

JOINT GOVERNMENTAL OPERATIONS SUBCOMMITTEE ON
Education/Health and Human Services
Tuesday, October 19, 2010
1:00 p.m., Room 421 LOB

Chairs: Senator Martin Nesbitt, Co-chair
Representative Maggie Jeffus, Co-chair

1. Opening Remarks

Chairs

2. Department of Health and Human Services

Notification of State Facilities Operations (G.S. 122C-112.1(a)(30))

Lanier Cansler, Secretary of the Department of Health and Human Services

Medicaid Budget Update

Lanier Cansler, Secretary of the Department of Health and Human Services

Consultation on Expenditure of Grant Awards (S.L. 2010-31, Section 5.4)

Jim Slate, Director of DHHS Division of Budget and Analysis

Division/Purpose	Applied 2010-11	Awarded 2010-11	Applied 2011-12	Awarded 2011-12
<i>Division of Aging and Adult Services</i>				
Medicare Improvements for Patients and Providers Act - Beneficiary Outreach and Assistance	397,184	404,850	132,394	134,930
Evidence-Based Disease Prevention		74,690		
Alzheimer's Disease Supportive Services Program	375,000		125,000	
<i>Division of Central Management and Support</i>				
ADRC Options and Counseling Assistance Programs (Affordable Care Act)	224,907	196,321	299,876	261,761
ADRC Evidence-Based Care Transitions Programs (Affordable Care Act)	187,500		250,000	
Personal and Home Care Aide State Training (PHCAST) Program (Affordable Care Act)	434,059	434,058	672,059	144,686

Division/Purpose	Applied 2010-11	Awarded 2010-11	Applied 2011-12	Awarded 2011-12
<i>Division of Medical Assistance</i>				
ADRC Nursing Home Transition and Diversion Program (Affordable Care Act)	182,326	183,326	173,500	173,500
<i>Division of Public Health</i>				
Addressing Syndemics Through Program Collaboration and Service Integration	300,000	264,000	100,000	88,000
Building and Strengthening Epidemiology, Laboratory and Health Information Systems Capacity in State and Local Health Departments (Affordable Care Act)	285,380	334,705	285,379	37,189
Communities Putting Prevention to Work (Affordable Care Act)	5,767,125	1,387,500	3,863,973	1,850,000
Communities Putting Prevention to Work (Affordable Care Act)	36,850	36,850	49,133	49,133
Maternal, Infant, and Early Childhood Home Visiting Program (Affordable Care Act)	2,134,807	2,134,807		
Support for Pregnant and Parenting Teens and Women	1,473,333		294,667	
ADAP Administrative Supplement	500,000	2,055,553	500,000	186,868
Developing Public Health Capacity and Adaptations to Reduce Human Health Effects of Climate Change	90,000	90,000	30,000	30,000
State Competitive Supplemental Funding for Behavioral Risk Factor Surveillance System (Affordable Care Act)	349,990	349,990		
State Competitive Supplemental Funding for Behavioral Risk Factor Surveillance System (ACA)	136,061	136,061		
Pesticide Incident Surveillance Program	37,500		37,500	
PREPare for Success: Investing in Youth Today for Future Outcomes	1,158,234		386,078	
Enhancing Cancer Registry Data for Comparative Effectiveness Research – Special Project on Reporting from Medical Office Practices (ARRA subcontract)	160,792		275,644	

Enhancing Cancer Registry Data for Comparative Effectiveness Research (ARRA subcontract)	210,440		360,755	
Division/Purpose	Applied 2010-11	Awarded 2010-11	Applied 2011-12	Awarded 2011-12
<i>Division of Public Health</i>				
Racial and Ethnic Approaches to Community Health for Communities Organized to Respond and Evaluate (REACH CORE)	150,000	75,000	200,000	100,000
Child and Adult Care Food Program, Child Wellness Grant	195,195		673,967	
Strengthening Public Health Infrastructure for Improved Health Outcomes – Component 1	300,000	300,000	100,000	100,000
Strengthening Public Health Infrastructure for Improved Health Outcomes – Component 2	2,025,000		675,000	

3. Education-Related Grants to the Office of the Governor

Philip Price, Chief Financial Officer, Department of Public Instruction

- \$86.5 million awarded for FY 2010-11 in federal Race to the Top funding
- \$298.5 million applied for FY 2010-11 in federal Education Jobs funding

4. Adjourn

For Information Only - Reports Received During the Past 90 Days:

(Documents available upon request)

- UNC Healthcare, *Healthcare System Annual Report to the UNC Board of Governors*, September 2010.
- Report on the 2000 Higher Education Bond Program to the Joint Legislative Commission on Governmental Operations and Joint Legislative Education Oversight Committee, September 2010 (S.L. 2000-3, Section 1.1)