

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 460,168,851	\$ 82,018,624	\$ 542,187,475	\$ 462,324,627	\$ 75,139,816	\$ 537,464,443	\$-
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 208,788,321	\$ 28,338,992	\$ 237,127,313	\$-
Fred		\$ 13,186,000	\$ 13,186,000		\$ 945,706	\$ 945,706	
MIT	\$ 47,138,177	\$ 155,547,823	\$ 202,686,000	\$ 46,459,127	\$ 72,149,925	\$ 118,609,052	\$ 679,050
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 6,882,439		\$ 6,882,439	\$ 3,705,211
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 50,000,000		\$ 50,000,000	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 172,253,949		\$ 172,253,949	\$-
<b>Total</b>	<b>\$ 1,022,529,710</b>	<b>\$ 279,646,415</b>	<b>\$ 1,302,176,125</b>	<b>\$ 976,708,463</b>	<b>\$ 176,574,439</b>	<b>\$ 1,153,282,902</b>	<b>\$ 4,384,261</b>

Reports Dated April 24, 2026; last updated April 17, 2026

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

**HRP Projects**

Unawarded	-				
Awarded No NTP	-				
In Construction	86				
Complete	4,158				
Total Projects	4,244				
Total Applications	10,348	<b>Benchmark for Projects with NTP:</b>	<b>3883</b>	<b>Benchmark for Unawarded Projects:</b>	<b>40</b>
<i>As of April 24, 2026</i>		<b>Actual Projects with NTP:</b>	<b>4,244</b>	<b>Actual Unawarded Projects:</b>	<b>-</b>

**NCORR FTE Count**

Program	Headcount
Community Development	3
Homeowner Recovery Program	33
Programmatic Support	18
<b>Total NCORR FTEs</b>	<b>54</b>

*As of April 24, 2026*

**HGA Staff Augmentation**

<b>Project</b>	<b>Count</b>	<b>Hours</b>
Project Management Office		
Communications	1	4.50
Finance	8	40.00

*As of November 30, 2025*

<b>Admin, Planning, Other Programs Encumb/Obligations</b>	<b>Total Obligations</b>	<b>HRP Remaining Balance Available</b>	<b>Admin. Planning, Other Remaining Balance Available</b>
\$ 6,810,681	\$ 6,810,681	\$ (579,182)	\$ 68,127
\$ 899,616	\$ 899,616	\$-	\$-
\$ 12,240,294	\$ 12,240,294	\$-	\$-
\$ 83,305,022	\$ 83,984,072	\$-	\$ 92,877
	\$ 3,705,211	\$-	\$-
	\$-	\$-	\$-
	\$-	\$-	\$-
	\$-	\$ 44,746,051	\$-
\$ 103,255,612	\$ 107,639,873	\$ 44,166,869	\$ 161,004