



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



JOSH STEIN
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

April 15, 2026

TO: Senator Phil Berger, President Pro Tempore
Representative Destin Hall, Speaker of the House
Brian Matteson, Director, Fiscal Research Division

FROM: Kristin Walker, State Budget Director *Kristin Walker*
Dolphus T. Clark, Director, NC Pandemic Recovery Office *Tommy Clark*

SUBJECT: State Fiscal Recovery Fund, Continuity of Operations Quarterly Report

Per Session Law 2025-97, Section 6.9.(e), the Office of State Budget and Management (OSBM) is required to submit a report to the Joint Legislative Commission on Governmental Operations and the Fiscal Research Division regarding the reallocation of federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) categorized as Revenue Loss. Currently, OSBM and the North Carolina Pandemic Recovery Office (NC PRO) are working to identify unexpended SFRF balances to support other eligible government services.

Specifically, the Session Law directs OSBM and NC PRO to identify and potentially reclassify those SFRF funds in accordance with sections 6.9.(b) and 6.9.(c).

Please email any questions to tommy.clark@osbm.nc.gov.

Thank you.

NCPRO Contract Number	Grantee Name	Project Description	Legislative Appropriation	December 31, 2025 Unexpended Balance						Project has Transfer per SL 2025-97	Amount of Transferred Funds	
					Project Complete @ 2/28/2026	Completed Project Excess Funds	Amount of Excess Funds	Project Needs additional SFRF to Complete	Amount of Needed Funds			
AOC-13	NC Administrative Office of the Courts	Human Trafficking Grants- Human Trafficking Commission	8,800,000.00	725,436.76	No					No	\$	-
AOC-14	NC Administrative Office of the Courts	Victims of Domestic Violence & Sexual Assault	14,035,320.00	210,477.18	No					No	\$	-
COMMERCE-128	NC Dept of Commerce	Motorsports	45,874,662.00	5,076,444.10	No					No	\$	-
COMMERCE-64	NC Dept of Commerce	Rural Downtown Transformation Grants	50,000,000.00	21,683,435.11	No					No	\$	-
		Division of Workforce Solutions (DWS) Creating Work-Based Learning Opportunities	10,000,000.00	3,439,895.28	No					No	\$	-
COMMERCE-65	NC Dept of Commerce	DWS Re-entry Program	2,000,000.00	714,602.03	No					No	\$	-
COMMERCE-66	NC Dept of Commerce	DWS Substance Abuse Program	2,000,000.00	440,257.20	No					No	\$	-
COMMERCE-67	NC Dept of Commerce	DWS Leveraging Technology & Online Services	2,000,000.00	887,300.65	No					No	\$	-
COMMERCE-68	NC Dept of Commerce	DWS Leveraging Technology & Online Services	2,000,000.00	887,300.65	No					No	\$	-
DACS-06	NC Department of Agriculture & Consumer Services	Food Distribution Division	10,000,000.00	5,311,698.61	No					No	\$	-
DACS-07	NC Department of Agriculture & Consumer Services	State Fair Support	12,770,000.00	440,122.03	No					No	\$	-
		Western North Carolina Agricultural Center Receipt Replacement	2,030,000.00	1,248,996.00	No					Yes	\$	(764,681.00)
DACS-08	NC Department of Agriculture & Consumer Services	Food Banks	40,000,000.00	1,885,498.12	No					No	\$	-
DACS-09	NC Department of Agriculture & Consumer Services	Food Security—Golden LEAF	10,000,000.00	1,259,090.34	No					No	\$	-
DACS-10	NC Department of Agriculture & Consumer Services	Meat & Seafood Processing Grants	17,000,000.00	3,880,363.25	No					No	\$	-
DACS-12	NC Department of Agriculture & Consumer Services	Swine & Dairy Assistance Program	30,000,000.00	7,055,557.37	No					No	\$	-
DACS-13	NC Department of Agriculture & Consumer Services	Economic Development Projects	42,411,444.00	8,085,247.38	No					No	\$	-
DEQ-151	NC Dept of Environmental Quality	Broadband Make Ready Accelerator	100,000,000.00	98,720,240.87	No					No	\$	-
DIT-10	NC Department of Information Technology	Digital Literacy	44,147,747.00	13,071,769.37	No					No	\$	-
DIT-11	NC Department of Information Technology	Broadband Administration	15,000,000.00	1,495,331.04	No					No	\$	-
DIT-12	NC Department of Information Technology	Broadband Mapping	1,000,000.00	1,349.24	No					No	\$	-
DIT-14	NC Department of Information Technology	State Parks Water and Sewer Projects	40,000,000.00	21,866,870.99	No					Yes	\$	(11,060,146.65)
DNCR-237	NC Depart. of Natural and Cultural Resources	Aquarium Support	5,700,000.00	2,158,116.46	No			Yes	\$ 10,000,000.00	No	\$	-
DNCR-238	NC Depart. of Natural and Cultural Resources	State Aid to Public Libraries	10,000,000.00	212,248.47	No					No	\$	-
DNCR-247	NC Depart. of Natural and Cultural Resources	Science Museum Grants (Grassroots Science)	7,000,000.00	262,661.08	No					No	\$	-
DNCR-248	NC Depart. of Natural and Cultural Resources	NC Museum of History Foundation	3,000,000.00	669,220.00	No					No	\$	-
DNCR-250	NC Depart. of Natural and Cultural Resources	NC Museum of History Foundation	3,000,000.00	669,220.00	No					No	\$	-
DOA-07	NC Department of Administration	Division of Nonpublic Education - Data Improvement	750,000.00	38,780.56	No					No	\$	-
DOT-01	NC Dept of Transportation	Driver License Extended Operations	3,000,000.00	132,581.98	Yes	No	\$ -	Yes	\$ 1,000,000.00	No	\$	-
DPI-71	Department of Public Instruction	Smart School Bus Pilot	14,820,415.00	669,560.58	Yes	Yes	\$ 669,560.00			No	\$	-
DPS-01	NC Depart of Adult Correction	DPS HVAC for State Facilities	30,000,000.00	-	Yes	No	\$ -	Yes	\$ 20,000,000.00	No	\$	-
DPS-88	NC Department of Public Safety	VIPER Equipment Upgrades	19,325,000.00	499,010.75	No					No	\$	-
DPS-89	NC Department of Public Safety	Highway Patrol Computer Aided Dispatch System	11,100,000.00	1,835,948.88	No					No	\$	-
DPS-90	NC Department of Public Safety	Transitional Living Support for Youth Re-entering	2,500,000.00	659,689.74	No					No	\$	-
DPS-91	NC Depart of Adult Correction	Treatment for Effective Community Supervision	1,000,000.00	104,970.00	No					No	\$	-
FSU-230	Fayetteville State University	Ultraviolet-C Sterilization Units	666,665.38	3.82	Yes	Yes	\$ 3.00			Yes	\$	(5.44)
HHS-02	NC Department of Health and Human Services	HVAC-DHHS Facilities	20,000,000.00	1,577,571.95	No					No	\$	-
		Rapid Rehousing for Individuals and Families at Risk of Homelessness	15,000,000.00	7,470,376.74	No					Yes	\$	(4,500,000.00)
HHS-06	NC Department of Health and Human Services	Nutrition Services for Older Adults	3,585,000.00	2,713,551.74	No					Yes	\$	(2,282,114.32)
HHS-07	NC Department of Health and Human Services	Forsyth & Mecklenburg Counties Crisis Behavioral Health Program Joint Partnerships	25,000,000.00	18,703,232.62	No					Yes	\$	(15,439,947.02)
HHS-174	NC Department of Health and Human Services	Incident Response Improvement System (IRIS)	2,500,000.00	1,781,860.25	No					Yes	\$	(1,729,936.27)
HHS-175	NC Department of Health and Human Services	Communicable Diseases (Funding for Local Health Department)	36,000,000.00	1,792,470.29	No					No	\$	-
HHS-249	NC Department of Health and Human Services	Lead & Asbestos- Remediation of Lead Paint and Asbestos in Schools & Childcare Facilities	150,000,000.00	83,503,321.84	No					Yes	\$	(82,858,076.30)
HHS-250	NC Department of Health and Human Services	Temporary Assistance for Facilities that Serve Special Assistance Recipients	48,000,000.00	14,985.00	Yes	Yes	\$ 14,985.00			No	\$	-
HHS-299	NC Department of Health and Human Services	Duke University Hospital-Based Violence Intervention Program	375,232.00	71,308.13	No					No	\$	-
HHS-34	NC Department of Health and Human Services	Virtual Behavioral Health Services	10,000,000.00	5,804,890.22	No					Yes	\$	(5,047,488.75)
HHS-37	NC Department of Health and Human Services	NC Statewide Tele psychiatry Program (NC-STeP)	1,500,000.00	220,622.83	No					No	\$	-
HHS-39	NC Department of Health and Human Services	Grants to Pre-K & Child Care Centers	20,000,000.00	368,998.66	No					No	\$	-
HHS-87	NC Department of Health and Human Services	Community College Stabilization	79,983,422.00	164,532.09	No					No	\$	-
NCCCS-13	North Carolina Community College System	Community College Rural Broadband	15,000,000.00	2,120,168.52	No					No	\$	-
NCCCS-14	North Carolina Community College System	Apprenticeship Program Expansion	12,000,000.00	5,454,821.80	No					Yes	\$	(5,335,717.22)
NCCCS-15	North Carolina Community College System	Longleaf Commitment Student Support Services	6,000,000.00	469,400.58	No					No	\$	-
NCCCS-16	North Carolina Community College System	Cape Fear Botanical Gardens	321,000.00	35,022.75	No					No	\$	-
NCCCS-17	North Carolina Community College System	Construction Training & Apprenticeship Program	2,500,000.00	819,205.58	No					No	\$	-
OSBM-61	CAGC Foundation Inc.	Contractor Business Academy for HUBS	3,000,000.00	560,779.09	No					No	\$	-
OSBM-62	CAGC Foundation Inc.	Winston Salem Housing	10,000,000.00	6,947,401.21	No					Yes	\$	(6,907,415.41)
OSBM-63	CITY OF WINSTON SALEM	Winston Salem Housing	10,000,000.00	6,947,401.21	No					Yes	\$	(6,907,415.41)
OSBM-65	North Carolina League of Municipalities	League of Municipalities Grants for Audit Software	15,000,000.00	4,557,135.28	No					No	\$	-
OSBM-68	NC Trucking Association Foundation	NC Trucking Association Foundation	5,000,000.00	991,502.62	No					No	\$	-
OSBM-72	TOWN OF MADISON	Town of Madison	8,350,000.00	7,465,195.93	No					Yes	\$	(6,239,140.48)
OSBM-73	ROCKINGHAM COUNTY	Rockingham County	17,875,000.00	3,519,983.39	No					No	\$	-
OSBM-74	TOWN OF MADISON	Town of Madison	1,000,000.00	177,000.00	No					No	\$	-
OSBM-COG-66	NC Association of Regional COG	Local Government Capacity Assistance - COG	10,000,000.00	2,447,320.91	No			Yes	\$ 3,000,000.00	No	\$	-
OSBM-NCACC-66	NC Association of County Commissioners	Local Government Capacity Assistance - NCACC	10,000,000.00	2,026,999.71	No					No	\$	-
OSBM-NCCLM-66	North Carolina Community College System	Construction Training & Apprenticeship Program	1,000,000.00	311,684.37	No					No	\$	-
OSBM-NCCLM-66	North Carolina League of Municipalities	Local Government Capacity Assistance - NCLM	10,000,000.00	4,335,207.31	No					No	\$	-
REVENUE-275-NCRLA	NC Department of Revenue	NC Restaurant and Lodging Association	5,000,000.00	12,701.37	Yes	Yes	\$ 12,701.00			No	\$	-
UNC-CH-184	UNC Chapel Hill	NC Policy Collaboratory	30,000,000.00	5,632,254.75	No					No	\$	-
UNC-CH-185	UNC Chapel Hill	Innovative Highly Treated Wastewater Pilot	20,000,000.00	14,517,086.70	No					Yes	\$	(13,660,993.13)
UNC-CH-186	UNC Chapel Hill	Rapidly Emerging Antiviral Drug Development Initiative	18,000,000.00	164,194.68	No					No	\$	-
UNC-SEAA-157	UNC System Office	Long Leaf Scholarship 2022 Graduates	12,351,725.00	601,429.50	Yes	Yes	\$ 601,429.00			No	\$	-
		TOTAL	1,232,272,632.38	392,096,993.65	7	5	\$ 1,298,678.00	4	\$ 34,000,000.00	13	\$	(155,825,662.00)
DAC-2402	NC Depart of Adult Correction	GF Offset	800,000,000.00	-	Yes	No	\$ -			Yes	\$	155,825,662.00

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DOT-01	NC Dept of Transportation	Driver License Extended Operations	3,000,000.00	132,581.98	Yes	No	\$ -	Yes	\$ 1,000,000.00	No	\$	-
DPI-71	Department of Public Instruction	Smart School Bus Pilot	14,820,415.00	669,560.58	Yes	Yes	\$ 669,560.00			No	\$	-
DPS-01	NC Depart of Adult Correction	DPS HVAC for State Facilities	30,000,000.00	-	Yes	No	\$ -	Yes	\$ 20,000,000.00	No	\$	-
DPS-88	NC Department of Public Safety	VIPER Equipment Upgrades	19,325,000.00	499,010.75	No					No	\$	-
DPS-89	NC Department of Public Safety	Highway Patrol Computer Aided Dispatch System	11,100,000.00	1,835,948.88	No					No	\$	-
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DPS-91	NC Depart of Adult Correction	Treatment for Effective Community Supervision	1,000,000.00	104,970.00	No					No	\$	-
FSU-230	Fayetteville State University	Ultraviolet-C Sterilization Units	666,665.38	3.82	Yes	Yes	\$ 3.00			Yes	\$	(5.44)
HHS-02	NC Department of Health and Human Services	HVAC-DHHS Facilities	20,000,000.00	1,577,571.95	No					No	\$	-
		Rapid Rehousing for Individuals and Families at Risk of Homelessness	15,000,000.00	7,470,376.74	No					Yes	\$	(4,500,000.00)
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HHS-87	NC Department of Health and Human Services	Community College Stabilization	79,983,422.00	164,532.09	No					No	\$	-
NCCCS-13	North Carolina Community College System	Community College Rural Broadband	15,000,000.00	2,120,168.52	No					No	\$	-
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OSBM-63	CITY OF WINSTON SALEM	Winston Salem Housing	10,000,000.00	6,947,401.21	No					Yes	\$	(6,907,415.41)
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OSBM-72	TOWN OF MADISON	Town of Madison	8,350,000.00	7,465,195.93	No					Yes	\$	(6,239,140.48)
OSBM-73	ROCKINGHAM COUNTY	Rockingham County	17,875,000.00	3,519,983.39	No					No	\$	-
OSBM-74	TOWN OF MADISON	Town of Madison	1,000,000.00	177,000.00	No					No	\$	-
OSBM-COG-66	NC Association of Regional COG	Local Government Capacity Assistance - COG	10,000,000.00	2,447,320.91	No			Yes	\$ 3,000,000.00	No	\$	-
OSBM-NCACC-66	NC Association of County Commissioners	Local Government Capacity Assistance - NCACC	10,000,000.00	2,026,999.71	No					No	\$	-
OSBM-NCCLM-66	North Carolina Community College System	Construction Training & Apprenticeship Program	1,000,000.00	311,684.37	No					No	\$	-
OSBM-NCCLM-66	North Carolina League of Municipalities	Local Government Capacity Assistance - NCLM	10,000,000.00	4,335,207.31	No					No	\$	-
REVENUE-275-NCRLA	NC Department of Revenue	NC Restaurant and Lodging Association	5,000,000.00	12,701.37	Yes	Yes	\$ 12,701.00			No	\$	-
UNC-CH-184	UNC Chapel Hill	NC Policy Collaboratory	30,000,000.00	5,632,254.75	No					No	\$	-
UNC-CH-185	UNC Chapel Hill	Innovative Highly Treated Wastewater Pilot	20,000,000.00	14,517,086.70	No					Yes	\$	(13,660,993.13)
UNC-CH-186	UNC Chapel Hill	Rapidly Emerging Antiviral Drug Development Initiative	18,000,000.00	164,194.68	No					No	\$	-
UNC-SEAA-157	UNC System Office	Long Leaf Scholarship 2022 Graduates	12,351,725.00	601,429.50	Yes	Yes	\$ 601,429.00			No	\$	-
		TOTAL	1,232,272,632.38	392,096,993.65	7	5	\$ 1,298,678.00	4	\$ 34,000,000.00	13	\$	(155,825,662.00)
DAC-2402	NC Depart of Adult Correction	GF Offset	800,000,000.00	-	Yes	No	\$ -			Yes	\$	155,825,662.00