

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Department of Correction

Division: Division of Prisons

Budget Code: 24500

Center Title: The Security Threat Group (STG) Planning Grant

Center Number: 2183

***** Position Information *****

Proposed Classification: Correctional Lieutenant Proposed Salary Grade: 66

Salary Range: 25,781 - 41,569

Proposed Effective Date: 03 / 01 / 04

Number of Positions: 2

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 90,704	\$ 42,717
Receipts	<u>68,028</u>	<u>32,038</u>
Appropriation	\$ 22,676	\$ 10,679

Funding Source(s): 75% Federal Funding, Governor's Crime Commission
25% Cash Match, NC Department of Correction

Justification for Position (including description of duties and responsibilities):

The two time-limited positions will be established by this planning grant and then continued by a two year Governor's Crime Commission Implementation Grant. The positions will be established as Correctional Lieutenants. One position will be assigned to the Division of Prisons Security Section to gather, disseminate and analyze intelligence on gang members in prisons throughout the state and to coordinate with the Division of Community Corrections as they supervise gang members in the community. The second position will be assigned to the institution housing the Security Threat Group Management Unit (STGMU) to monitor gang activity, and oversee the operation of the STGMU.

Statutory Reference for Request

143-34.1 Section 32.19A.(a)

Presentation to be made by

Barbara Baker, Chief Budget Officer

Title


Agency Head Signature


State Budget Officer Signature

OK
BK#



North Carolina Department of Correction

214 West Jones Street • 4201 MSC • Raleigh, North Carolina 27699-4201

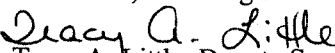
(919) 716-3700 • (919) 716-3794 (fax)

Michael F. Easley
Governor

Theodis Beck
Secretary

MEMORANDUM

TO: Senator Marc Basnight, President Pro Tempore
North Carolina Senate
Representative James B. Black, Speaker of the House
North Carolina House of Representatives
Representative Richard T. Morgan, Speaker of the House
North Carolina House of Representatives
Co-Chairs, Joint Legislative Commission on Governmental Operations

FROM: 
Tracy A. Little, Deputy Secretary

DATE: February 10, 2004

SUBJECT: Request by the Department of Correction to Establish Federal Receipt Supported Positions

Pursuant to G.S. 143-34.1, the Department of Correction is requesting consultation with the Joint Legislative Commission on Governmental Operations to request approval to establish two federal receipt supported positions, requiring a 25% cash match from the NC Department of Correction.

The two time-limited positions will be established by a \$90,704 planning grant and then continued by a two year Governor's Crime Commission Implementation Grant. The positions will be established as Correctional Lieutenants. The Department of Correction (DOC) has been approved to receive this award for planning and limited implementation of the DOC's response to the growing threat of Security Threat Groups, also known as gangs. Security Threat Groups are growing in numbers in the institutional and community offender populations and the Department must plan for an effective means to reduce prison violence and to increase officer and public safety. This project will operate system wide in all 100 North Carolina counties.

One position will be assigned to the Division of Prisons Security Section to gather, disseminate and analyze intelligence on gang members in prisons throughout the state and to coordinate with the Division of Community Corrections as they supervise gang members in the community. The second position will be assigned to the institution housing the Security Threat Management Unit (STGMU) to monitor gang activity and oversee the operation of the STGMU.

RECEIVED

FEB 10 2004

OFFICE OF STATE
BUDGET & MANAGEMENT



North Carolina Department of Correction

214 West Jones Street • 4201 MSC • Raleigh, North Carolina 27699-4201

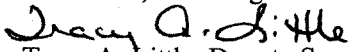
(919) 716-3700 • (919) 716-3794 (fax)

Michael F. Easley
Governor

Theodis Beck
Secretary

MEMORANDUM

TO: Senator Marc Basnight, President Pro Tempore
North Carolina Senate
Representative James B. Black, Speaker of the House
North Carolina House of Representatives
Representative Richard T. Morgan, Speaker of the House
North Carolina House of Representatives
Co-Chairs, Joint Legislative Committee on Governmental Operations

FROM: 
Tracy A. Little, Deputy Secretary

DATE: February 10, 2004

SUBJECT: Request by the Department of Correction to Use Federal Grant Matching Funds

The Department of Correction is requesting consultation with the Joint Legislative Commission on Governmental Operations to use Federal grant matching funds.

In accordance with House Bill 397, Section 16.10, notwithstanding provisions of G.S. 148-2, the Department of Correction may use up to the sum of \$900,000 from funds available to the Department to provide the State match needed in order to receive Federal grant funds. The Department previously requested and was approved for State match funds in the amount of \$43,625. The Department is now requesting an additional amount of \$22,676 in State funds, specifically lapse salary, as the 25 percent cash match required for a grant that was awarded by the Governor's Crime Commission. The total grant award is \$90,704 inclusive of the State match.

The Department of Correction, Division of Prisons and Division of Community Corrections have been approved to receive this award for planning and limited implementation of the Department of Correction's response to the growing threat of Security Threat Groups, also known as gangs. Security Threat Groups are growing in numbers in the institutional and offender community offender populations and the Department must plan for an effective means to reduce prison violence and to increase officer and public safety. This project will operate system wide in all 100 North Carolina counties.

RECEIVED

FEB 10 2004

OFFICE OF STATE
BUDGET & MANAGEMENT