

Harriet's House Budget 2002-2003
Year-to-date expenses as of 12.30.02

		FUNDING SOURCES					
		Total Revenue	DOC	HUD H&D	Other	ESGP	
	FY 2002-03	372,529	275,000	36,029	45,000	16,500	
EXPENSES			Total YTD Expenses (12/03)				
Employee Compensation			70,838				
Direct Services			4,243				
Client Housing Expenses			31,369				
Direct Program Expenses			23,435				
Administrative Expense			12,988				
	Total		142,872				