

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 460,168,851	\$ 82,018,624	\$ 542,187,475	\$ 462,324,627	\$ 75,585,129	\$ 537,909,756	\$ -
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 208,788,321	\$ 28,338,992	\$ 237,127,313	\$ -
Fred		\$ 13,186,000	\$ 13,186,000		\$ 1,697,344	\$ 1,697,344	
MIT	\$ 47,138,177	\$ 155,547,823	\$ 202,686,000	\$ 46,838,006	\$ 72,436,821	\$ 119,274,827	\$ 300,172
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 6,904,380		\$ 6,904,380	\$ 3,683,270
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 50,000,000		\$ 50,000,000	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 174,968,168		\$ 174,968,168	\$ -
Total	\$ 1,022,529,710	\$ 279,646,415	\$ 1,302,176,125	\$ 979,823,502	\$ 178,058,286	\$ 1,157,881,788	\$ 3,983,441

Reports Dated May 1, 2026; last updated April 24, 2026

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	-				
Awarded No NTP	-				
In Construction	79				
Complete	4,165				
Total Projects	4,244				
Total Applications	10,354	Benchmark for Projects with NTP:	3883	Benchmark for Unawarded Projects:	40
<i>As of May 1, 2026</i>		Actual Projects with NTP:	4,244	Actual Unawarded Projects:	-

NCORR FTE Count

Program	Headcount
Community Development	3
Homeowner Recovery Program	33
Programmatic Support	18
Total NCORR FTEs	54

As of May 1, 2026

HGA Staff Augmentation

Project	Count	Hours
Project Management Office		
Communications	1	4.50
Finance	8	40.00

As of November 30, 2025

Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Admin. Planning, Other Remaining Balance Available
\$ 6,365,368	\$ 6,365,368	\$ (579,182)	\$ 68,127
\$ 899,616	\$ 899,616	\$ -	\$ -
\$ 11,488,656	\$ 11,488,656	\$ -	\$ -
\$ 83,018,125	\$ 83,318,297	\$ -	\$ 92,877
	\$ 3,683,270	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 42,031,832	\$ -
\$ 101,771,765	\$ 105,755,207	\$ 41,452,650	\$ 161,004