

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Judicial Division: Technology Services

Budget Code: 12000 Center Title: Administration and Services Center Number: 1100

***** Position Information *****

Proposed Classification: Production Support Specialist (2) Proposed Salary Grade: 19

Salary Range: \$44,885/yr Proposed Effective Date: 3 /22 / 2004

Number of Positions: 2

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$	\$161,844
Receipts	_____	_____
Appropriation	\$	\$ -0-

Funding Source(s): Department of Health & Human Services/Division of Social Services
The Dept. of Health and Human Services (DHHS) has asked that we give access to our criminal system to local Dept. of Social Services employees, statewide. In order to ease the administrative burden of screening over 2,400 new users, DHHS has offered to fund two positions on the Security and Remote Public Access team of AOC's Technology Services Division to absorb the workload of user administration, as well as perform general security duties. The proposed duration of the project is until June 30, 2005

Justification for Position (including description of duties and responsibilities):
The project will allow the Department of Social Services to obtain their objective of having the DSS employees have access to the Judicial Branch criminal information system without interfering with the ability of AOC's Technology Services division to maintain its existing workload.

Statutory Reference for Request

Cliff Layman
Presentation to be made by

John Kennedy
Agency Head Signature

Chief Information Officer
Title

State Budget Officer Signature