

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 454,706,561	\$ 85,969,616	\$ 540,676,177	\$ 457,398,689	\$ 64,561,015	\$ 521,959,704	\$ 30,058,208
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 207,631,875	\$ 28,105,539	\$ 235,737,415	\$ 10,021
Fred		\$ 13,186,000	\$ 13,186,000		\$ 286,730	\$ 286,730	
MIT	\$ 44,174,078	\$ 158,511,922	\$ 202,686,000	\$ 44,161,627	\$ 62,682,828	\$ 106,844,455	
HRP Other State	\$ 12,450,000		\$ 12,450,000	\$ 3,543,554		\$ 3,543,554	\$ 7,544,096
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,627,076		\$ 49,627,076	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 71,684,788		\$ 71,684,788	\$ -
Total	\$ 1,015,965,671	\$ 286,561,506	\$ 1,302,527,177	\$ 864,047,609	\$ 155,636,112	\$ 1,019,683,721	\$ 37,612,325

Reports Dated July 11, 2025; last updated July 18, 2025 1:55pm

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	49				
Awarded No NTP	196				
In Construction	343				
Complete	3,704				
Total Projects	4,292				
Total Applications	10,348	Benchmark for Projects with NTP:	3927	Benchmark for Unawarded Projects:	40
<i>As of June 30, 2025</i>		Actual Projects with NTP:	4047	Actual Unawarded Projects:	49

NCORR FTE Count

Program	Headcount
Community Development	5
Homeowner Recovery Program	101
Programmatic Support	34
Total NCORR FTEs	140

As of July 11, 2025

HGA Staff Augmentation

Project	Count	Hours
Project Management Office	3	376.00
Communications	7	88.00
Finance	8	54.75

As of June 30, 2025

Project Management Office	4	315.50
Communications	6	110.50
Finance	10	67.50

As of May 31, 2025

Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Admin. Planning, Other Remaining Balance Available
\$ 19,308,658	\$ 49,366,866	\$ (32,750,335)	\$ 2,099,943
\$ -	\$ 10,021	\$ (6,865)	\$ 788,429
\$ 12,899,270	\$ 12,899,270	\$ -	\$ -
\$ 78,916,707	\$ 78,916,707	\$ 12,451	\$ 16,912,387
	\$ 7,544,096	\$ 1,362,350	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 372,924	\$ -
	\$ -	\$ 145,315,212	\$ -
\$ 111,124,635	\$ 148,736,960	\$ 114,305,737	\$ 19,800,759