

| Grant | HRP Allocation | Admin, Planning, Other Programs Allocation | Total Allocated | HRP Expenditures | Admin, Planning, Other Programs Expended | Total Expended | HRP Encumb/Obligations |
|--------------------|------------------|--|------------------|------------------|--|------------------|------------------------|
| Florence | \$ 456,674,384 | \$ 85,969,616 | \$ 542,644,000 | \$ 457,207,403 | \$ 64,561,343 | \$ 521,768,746 | \$ 30,058,208 |
| Matthew | \$ 207,635,032 | \$ 28,893,968 | \$ 236,529,000 | \$ 207,587,250 | \$ 28,105,539 | \$ 235,692,789 | \$ 10,021 |
| Fred | | \$ 13,186,000 | \$ 13,186,000 | | \$ 287,487 | \$ 287,487 | |
| MIT | \$ 44,174,078 | \$ 158,511,922 | \$ 202,686,000 | \$ 44,161,627 | \$ 63,037,748 | \$ 107,199,376 | |
| HRP Other State | \$ 12,450,000 | | \$ 12,450,000 | \$ 3,543,648 | | \$ 3,543,648 | \$ 7,544,002 |
| \$30m State Funds | \$ 30,000,000 | | \$ 30,000,000 | \$ 30,000,000 | | \$ 30,000,000 | |
| \$50m State Funds | \$ 50,000,000 | | \$ 50,000,000 | \$ 49,627,076 | | \$ 49,627,076 | |
| \$217m State Funds | \$ 217,000,000 | | \$ 217,000,000 | \$ 73,955,557 | | \$ 73,955,557 | \$ - |
| Total | \$ 1,017,933,494 | \$ 286,561,506 | \$ 1,304,495,000 | \$ 866,082,561 | \$ 155,992,117 | \$ 1,022,074,677 | \$ 37,612,231 |

Reports Dated July 18, 2025; last updated July 25, 2025 8:19am

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

| | | | | | |
|----------------------------|--------|---|-------------|--|-----------|
| Unawarded | 38 | | | | |
| Awarded No NTP | 192 | | | | |
| In Construction | 329 | | | | |
| Complete | 3,727 | | | | |
| Total Projects | 4,286 | | | | |
| Total Applications | 10,348 | Benchmark for Projects with NTP: | 3922 | Benchmark for Unawarded Projects: | 40 |
| <i>As of July 25, 2025</i> | | Actual Projects with NTP: | 4056 | Actual Unawarded Projects: | 38 |

NCORR FTE Count

| Program | Headcount |
|----------------------------|------------|
| Community Development | 5 |
| Homeowner Recovery Program | 101 |
| Programmatic Support | 34 |
| Total NCORR FTEs | 140 |

As of July 18, 2025

HGA Staff Augmentation

| Project | Count | Hours |
|---------------------------|--------------|--------------|
| Project Management Office | 3 | 376.00 |
| Communications | 7 | 88.00 |
| Finance | 8 | 54.75 |

As of June 30, 2025

| | | |
|---------------------------|----|--------|
| Project Management Office | 4 | 315.50 |
| Communications | 6 | 110.50 |
| Finance | 10 | 67.50 |

As of May 31, 2025

| Admin, Planning, Other Programs Encumb/Obligations | Total Obligations | HRP Remaining Balance Available | Admin. Planning, Other Remaining Balance Available |
|---|--------------------------|--|---|
| \$ 19,308,658 | \$ 49,366,866 | \$ (30,591,227) | \$ 2,099,616 |
| \$ - | \$ 10,021 | \$ 37,761 | \$ 788,429 |
| \$ 12,898,513 | \$ 12,898,513 | \$ - | \$ - |
| \$ 78,770,351 | \$ 78,770,351 | \$ 12,451 | \$ 16,703,823 |
| | \$ 7,544,002 | \$ 1,362,350 | \$ - |
| | \$ - | \$ - | \$ - |
| | \$ - | \$ 372,924 | \$ - |
| | \$ - | \$ 143,044,443 | \$ - |
| \$ 110,977,522 | \$ 148,589,753 | \$ 114,238,702 | \$ 19,591,867 |