

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 456,674,384	\$ 85,969,616	\$ 542,644,000	\$ 457,207,829	\$ 64,592,628	\$ 521,800,457	\$ 30,058,208
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 207,587,250	\$ 28,105,539	\$ 235,692,789	\$ 10,021
Fred		\$ 13,186,000	\$ 13,186,000		\$ 512,388	\$ 512,388	
MIT	\$ 44,174,078	\$ 158,511,922	\$ 202,686,000	\$ 44,161,627	\$ 63,067,933	\$ 107,229,560	
HRP Other State	\$ 12,450,000		\$ 12,450,000	\$ 3,596,283		\$ 3,596,283	\$ 7,491,368
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,627,076		\$ 49,627,076	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 77,951,304		\$ 77,951,304	\$ -
Total	\$ 1,017,933,494	\$ 286,561,506	\$ 1,304,495,000	\$ 870,131,368	\$ 156,278,488	\$ 1,026,409,856	\$ 37,559,596

Reports Dated July 25, 2025; last updated August 1, 2025 10:26am

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	37				
Awarded No NTP	181				
In Construction	318				
Complete	3,749				
Total Projects	4,285				
Total Applications	10,348	Benchmark for Projects with NTP:	3921	Benchmark for Unawarded Projects:	40
<i>As of August 1, 2025</i>		Actual Projects with NTP:	4067	Actual Unawarded Projects:	37

NCORR FTE Count

Program	Headcount
Community Development	5
Homeowner Recovery Program	101
Programmatic Support	34
Total NCORR FTEs	140

As of July 25, 2025

HGA Staff Augmentation

Project	Count	Hours
Project Management Office	3	376.00
Communications	7	88.00
Finance	8	54.75

As of June 30, 2025

Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Admin. Planning, Other Remaining Balance Available
\$ 19,308,658	\$ 49,366,866	\$ (30,591,653)	\$ 2,068,331
\$ -	\$ 10,021	\$ 37,761	\$ 788,429
\$ 12,673,612	\$ 12,673,612	\$ -	\$ -
\$ 78,770,351	\$ 78,770,351	\$ 12,451	\$ 16,673,638
	\$ 7,491,368	\$ 1,362,350	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 372,924	\$ -
	\$ -	\$ 139,048,696	\$ -
\$ 110,752,621	\$ 148,312,217	\$ 110,242,529	\$ 19,530,397