

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 457,144,259	\$ 85,043,176	\$ 542,187,435	\$ 457,207,829	\$ 65,453,944	\$ 522,661,773	\$ 30,058,208
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 207,587,250	\$ 28,105,539	\$ 235,692,789	\$ 10,021
Fred		\$ 13,186,000	\$ 13,186,000		\$ 515,578	\$ 515,578	
MIT	\$ 44,174,078	\$ 158,511,922	\$ 202,686,000	\$ 44,161,627	\$ 63,158,364	\$ 107,319,991	
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 3,596,283		\$ 3,596,283	\$ 7,491,368
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,627,076		\$ 49,627,076	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 78,053,293		\$ 78,053,293	\$ -
Total	\$ 1,016,541,020	\$ 285,635,065	\$ 1,302,176,085	\$ 870,233,358	\$ 157,233,425	\$ 1,027,466,782	\$ 37,559,596

Reports Dated July 31, 2025; last updated August 8, 2025 1:29pm

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	38				
Awarded No NTP	167				
In Construction	319				
Complete	3,760				
Total Projects	4,284				
Total Applications	10,348	Benchmark for Projects with NTP:	3920	Benchmark for Unawarded Projects:	40
<i>As of August 8, 2025</i>		Actual Projects with NTP:	4079	Actual Unawarded Projects:	38

NCORR FTE Count

Program	Headcount
Community Development	5
Homeowner Recovery Program	100
Programmatic Support	32
Total NCORR FTEs	137

As of August 1, 2025

HGA Staff Augmentation

Project	Count	Hours
Project Management Office	3	376.00
Communications	7	88.00
Finance	8	54.75

As of June 30, 2025

Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Admin. Planning, Other Remaining Balance Available
\$ 18,448,557	\$ 48,506,765	\$ (30,121,778)	\$ 1,140,674
\$ -	\$ 10,021	\$ 37,761	\$ 788,429
\$ 12,670,422	\$ 12,670,422	\$ -	\$ -
\$ 78,770,351	\$ 78,770,351	\$ 12,451	\$ 16,583,207
	\$ 7,491,368	\$ (500,000)	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 372,924	\$ -
	\$ -	\$ 138,946,707	\$ -
\$ 109,889,331	\$ 147,448,927	\$ 108,748,066	\$ 18,512,310