

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 457,144,259	\$ 85,043,176	\$ 542,187,435	\$ 457,207,829	\$ 65,367,754	\$ 522,575,583	\$ 30,058,208
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 207,587,250	\$ 28,452,916	\$ 236,040,166	\$ 10,021
Fred		\$ 13,186,000	\$ 13,186,000		\$ 514,678	\$ 514,678	
MIT	\$ 44,174,078	\$ 158,511,922	\$ 202,686,000	\$ 44,161,627	\$ 63,699,341	\$ 107,860,968	
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 3,693,961		\$ 3,693,961	\$ 6,894,592
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,627,076		\$ 49,627,076	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 90,175,542		\$ 90,175,542	\$ -
Total	\$ 1,016,541,020	\$ 285,635,065	\$ 1,302,176,085	\$ 882,453,284	\$ 158,034,689	\$ 1,040,487,973	\$ 36,962,821

Reports Dated August 15, 2025; last updated August 22, 2025 3:56pm

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	41				
Awarded No NTP	149				
In Construction	310				
Complete	3,782				
Total Projects	4,282				
Total Applications	10,348	Benchmark for Projects with NTP:	3918	Benchmark for Unawarded Projects:	40
<i>As of August 22, 2025</i>		Actual Projects with NTP:	4092	Actual Unawarded Projects:	41

NCORR FTE Count

Program	Headcount
Community Development	5
Homeowner Recovery Program	99
Programmatic Support	32
Total NCORR FTEs	136

As of August 15, 2025

HGA Staff Augmentation

Project	Count	Hours
Project Management Office	2	276.00
Communications	9	161.00
Finance	10	56.75

As of June 30, 2025

Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Admin. Planning, Other Remaining Balance Available
\$ 18,448,557	\$ 48,506,765	\$ (30,121,778)	\$ 1,226,864
\$ -	\$ 10,021	\$ 37,761	\$ 441,052
\$ 12,670,422	\$ 12,670,422	\$ -	\$ 900
\$ 78,770,351	\$ 78,770,351	\$ 12,451	\$ 16,042,230
	\$ 6,894,592	\$ (902)	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 372,924	\$ -
	\$ -	\$ 126,824,458	\$ -
\$ 109,889,331	\$ 146,852,151	\$ 97,124,915	\$ 17,711,046