

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 460,168,851	\$ 82,018,624	\$ 542,187,475	\$ 462,931,278	\$ 75,585,129	\$ 538,516,407	\$-
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 208,788,321	\$ 28,338,992	\$ 237,127,313	\$-
Fred		\$ 13,186,000	\$ 13,186,000		\$ 1,697,344	\$ 1,697,344	
MIT	\$ 47,138,177	\$ 155,547,823	\$ 202,686,000	\$ 46,953,525	\$ 72,436,963	\$ 119,390,488	\$ 184,652
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 6,904,380		\$ 6,904,380	\$ 3,683,270
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 50,000,000		\$ 50,000,000	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 174,982,913		\$ 174,982,913	\$-
<b>Total</b>	<b>\$ 1,022,529,710</b>	<b>\$ 279,646,415</b>	<b>\$ 1,302,176,125</b>	<b>\$ 980,560,417</b>	<b>\$ 178,058,428</b>	<b>\$ 1,158,618,845</b>	<b>\$ 3,867,922</b>

Reports Dated May 15, 2026; last updated May 6, 2026

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

#### HRP Projects

Unawarded	-				
Awarded No NTP	-				
In Construction	63				
Complete	4,180				
Total Projects	4,243				
Total Applications	10,354	<b>Benchmark for Projects with NTP:</b>	<b>3882</b>	<b>Benchmark for Unawarded Projects:</b>	<b>40</b>
<i>As of May 15, 2026</i>		<b>Actual Projects with NTP:</b>	<b>4,243</b>	<b>Actual Unawarded Projects:</b>	<b>-</b>

#### NCORR FTE Count

Program	Headcount
Community Development	3
Homeowner Recovery Program	33
Programmatic Support	18
<b>Total NCORR FTEs</b>	<b>54</b>

*As of May 1, 2026*

**HGA Staff Augmentation**

<b>Project</b>	<b>Count</b>	<b>Hours</b>
Project Management Office		
Communications	1	4.50
Finance	8	40.00

*As of November 30, 2025*

<b>Admin, Planning, Other Programs Encumb/Obligations</b>	<b>Total Obligations</b>	<b>HRP Remaining Balance Available</b>	<b>Admin. Planning, Other Remaining Balance Available</b>
\$ 6,365,368	\$ 6,365,368	\$ (1,185,833)	\$ 68,127
\$ 899,616	\$ 899,616	\$-	\$-
\$ 11,488,656	\$ 11,488,656	\$-	\$-
\$ 83,017,983	\$ 83,202,635	\$-	\$ 92,877
	\$ 3,683,270	\$-	\$-
	\$-	\$-	\$-
	\$-	\$-	\$-
	\$-	\$ 42,017,087	\$-
\$ 101,771,623	\$ 105,639,545	\$ 40,831,254	\$ 161,004