



ADMINISTRATIVE OFFICE OF THE COURTS

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JOHN M. KENNEDY
DIRECTOR

DAVID F. HOKE
ASSISTANT DIRECTOR

August 13, 2003

The Honorable Mark Basnight
President Pro Tempore, North Carolina Senate
Co-Chair, Joint Legislative Commission on Governmental Operations

The Honorable James B. Black
The Honorable Richard T. Morgan
Speakers, North Carolina House of Representatives
Co-Chairs, Joint Legislative Commission on Governmental Operations

The Honorable Kay Hagen
The Honorable Linda Garrou
The Honorable Walter Dalton
Co-Chairs, Senate Appropriations Committee

The Honorable Wilma Sherrill
The Honorable James Crawford
The Honorable Robert Grady
The Honorable Rex Baker
The Honorable Debbie Clary
The Honorable Beverly Earle
The Honorable William Owens
The Honorable Thomas Wright
Co-Chairs, House Appropriations Committee

The Honorable Scott Thomas
Co-Chair, Senate Appropriations Subcommittee on Justice and Public Safety

The Honorable Joe Kiser
The Honorable R. Phillip Haire
Co-Chairs, House Appropriations Subcommittee on Justice and Public Safety

Re: Court Information Technology Fund

Dear Senators and Representatives:

G. S. 7A-343.2 requires the Director of the Administrative Office of the Courts to report to you regarding all monies collected and deposited in the Court Information Technology Fund and on the proposed expenditure of those funds.

Report on Court Information Technology Fund

August 13, 2003

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This letter summarizes: 1) the fees and interest collected during December 1, 2002 through June 30, 2003; and 2) a report regarding the fund including a proposed plan for expenditures of additional uncommitted funds.

The table below shows by month the receipts and interest collected December 1, 2002 through June 30, 2003:

**COURT INFORMATION TECHNOLOGY FUND
RECEIPTS BY MONTH INCLUDING INTEREST COLLECTED
DECEMBER 1, 2002 – JUNE 30, 2003**

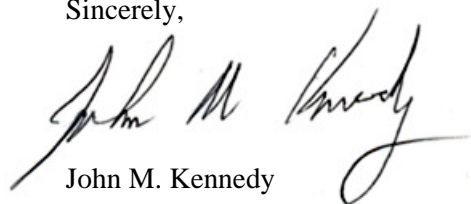
Month	Monthly Receipts	Interest Collected	Total
December 2002	\$101,841.44	\$4,391.18	\$106,232.62
January 2003	\$181,663.09	\$3,933.00	\$173,086.09
February 2003	\$100,589.75	\$3,777.66	\$104,367.41
March 2003	\$129,394.73	\$3,093.31	\$132,488.04
April 2003	\$166,928.20	\$2,992.36	\$169,920.56
May 2003	\$130,543.80	\$2,020.91	\$132,564.71
June 2003	\$178,922.24	\$2,500.00	\$181,368.70
Totals	\$977,373.25	\$22,654.88	\$1,000,028.13

For the monies collected under this fund during December 1, 2002 through June 30, 2003, as itemized in the above table, AOC's plans to spend the funds in these three major areas:

- Replacement and acquisition of computer equipment (hardware and software) and consulting services;
- Receipt supported personnel for positions previously approved by the legislature, and;
- Joint project between AOC and Mecklenburg County for a new criminal information component as part of Mecklenburg County's Integrated Criminal Justice Information System (CJIS) Project.

We respectfully submit this report to you. Please do not hesitate to contact Cliff Layman, AOC's Chief Information Officer, or me if we can provide you with any additional information regarding the Court Information Technology Fund.

Sincerely,



John M. Kennedy

cc: Sarah Fuerst, Bill Drafting Division
Doug Holbrook, Fiscal Research Division
Gregg Stahl, AOC Senior Deputy Director
Steve Lusk, AOC Financial Services
Cliff Layman, AOC Chief Information Officer