

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

**Agency:** N.C. Dept. Juvenile Justice & Delinquency Prevention

**Division:** Youth Development

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**Budget Code:**  
24060

**Center Title:** B.E.S.T (Blended Enrichment Services and Treatment)

**Center Number:**  
2240-9453

**\*\*\* Position Information \*\*\***

**Proposed Classification:** DJJDP School Administrator **Proposed Salary Grade:** FR

**Salary Range:** 35,808-63,192 (annual) **Proposed Effective Date:** 12/01/03

**Number of Positions:** .6

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$1,456,395.65	\$30,000
Receipts	\$1,456,395.65	\$30,000
Appropriation	\$ <u>0</u>	\$ <u>0</u>

Justification for Position (including description of duties and responsibilities): This position:

1. Effectively manages teacher training at Samarkand YDC, including maintenance of necessary records.
2. Manages the continuous improvement of effective education programs at Samarkand YDC, in collaboration with other central office staff.
3. Demonstrates leadership and follow-through by monitoring the Samarkand education program.
4. Participates in the recruitment and retention of qualified program staff at Samarkand YDC.

Funding Source(s): Dept. of Crime Control and Public Safety Division of Governor's Crime Commission.

Statutory Reference for Request

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Presentation to be made by

\_\_\_\_\_  
Agency Head Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
State Budget Officer Signature