



**ADMINISTRATIVE OFFICE OF THE COURTS
FINANCIAL SERVICES DIVISION**

JUDGE RALPH WALKER
DIRECTOR

PO BOX 2448
RALEIGH, NC 27602

PHONE: (919) 789-3600 / FAX (919) 788-5320

STEVE LUSK
Chief Financial Services Officer

ELISA WOLPER
Financial Services Manager

KESHA HOWELL
Financial Services Manager

September 10, 2004

The Honorable Marc Basnight
President Pro Tempore, North Carolina Senate
Co-Chair, Joint Legislative Commission on Governmental Operations

The Honorable James B. Black
The Honorable Richard T. Morgan
Speakers, North Carolina House of Representatives
Co-Chairs, Joint Legislative Commission on Governmental Operations

The Honorable Scott Thomas
Co-Chair, Senate Appropriations Subcommittee on Justice and Public Safety
Co-Chair, Joint Governmental Operations Subcommittee on Justice & Public Safety

The Honorable Joe Kiser
Co-Chair, House Appropriations Subcommittee on Justice and Public Safety
Co-Chair, Joint Governmental Operations Subcommittee on Justice & Public Safety

The Honorable R. Phillip Haire
Co-Chair, House Appropriations Subcommittee on Justice and Public Safety

The Honorable William Culpepper
Co-Chair, Joint Governmental Operations Subcommittee on Justice & Public Safety

Dear Senators and Representatives,

Section 13.5 of S.L. 2003-284, the 2003-5 Appropriations Act, authorizes the Judicial Department to use up to \$1,250,000 from funds available each year to provide the state match necessary to receive federal grant funds. This letter serves as our required report to the Chairs of the Appropriations and Governmental Operations Subcommittees on Justice & Public Safety prior to using these funds.

The Judicial Department currently has 59 active federal grants through the Governor's Crime Commission, the Bureau of Justice Assistance, the Governor's Highway Safety Program, the State Justice Institute and other sources. We generally receive confirmation of new grant awards throughout the year and anticipate this total growing further between now and June 30th. As detailed in the attached spreadsheet, we intend to allocate the fully allowed amount of \$1,250,000 this fiscal year.

In addition to the grants listed in the attachment, we receive non-federal grants and many grants that do not require a match or where the match is provided as in-kind services or by local government. We will submit a comprehensive list of all our grants on May 1, 2005, as required by Sec. 16.1 of S.L. 2003-284.

Please let me know if you require any additional information regarding our use of cash match.

Sincerely,

A handwritten signature in dark ink, appearing to read "Ralph A. Walker", with a stylized, flowing script.

Judge Ralph A. Walker
Director