

**PROJECTED USE OF CASH MATCH 2004-5**

F U N D O C #	PROJECT DIRECTOR	PROJECT NAME	SUMMARY	GRANT END DATE	Total Project Amt 04-05	AOC Cash Match 04-05	Category
2423	Miriam Saxon 715-5234 Asst. Dep. Director -- Ct. Services	Access Visitation Grant	Establish & staff four access & visitation programs in Districts 6A, 12, 14, and 20.	Ongoing	\$182,448	\$19,808	DHHS continuing
2805	Janet Greene 716-5037 TSD	North Carolina Statewide Warrant Repository	Continue development of statewide repository of criminal processes	6/30/05	\$504,650	\$126,163	GCC-continuing
2811	Denise Shell 716-5048 TSD	Jwise	Provide documentation, training, & support for juvenile information processing system	6/30/05	\$144,500	\$36,125	GCC-continuing
2816	Janeanne Tourtellott 704-358-6216 Dir. -- Mecklenburg DTC	Meck Residential Beds	Provide residential services to DTC clients	6/30/04	\$286,920	\$28,108	GCC
2820	Brad Fowler 571-4795 GAL Asst. Administrator	GAL--Vol Recruitment & Retention	Increase number of community GAL volunteers & increase volunteer retention	9/30/04	\$69,085	\$827	GCC-continuing
2821	Jane Volland 571-4829 GAL Administrator	GAL-Appellate Coordinator	Provide training, mentoring, and direct appellate advocacy in GAL priority cases	9/30/04	\$54,830	\$504	GCC-continuing
2823	Janeanne Tourtellott 704-358-6216 Dir. -- Mecklenburg DTC	Meck Family Drug Court	Provide substance-abusing parents adjudicated abusive/neglectful with treatment & intensive court supervision	6/30/04	\$155,373	\$34,333	GCC-continuing
2824	Susan Horrell 252-593-5036 Family Court Administrator	Judicial District 6A Judicial Case Manager	Ensure that cases involving persons less than 18 move through the court system in a timely manner.	7/31/2005	\$44,693	\$11,173	GCC-continuing
2839	Lana Dial 733-1530 Juvenile Court Improvement Coord.	Court Improvement Program	Address problems in family-related cases involving abused children	8/31/05	\$441,215	\$110,304	US DHHS
2901	Judge William Kluttz 704-639-7509 D.Ct. Judge -- Dist. 19C	Court Improvement Rowan	Assist court's handling of child abuse and neglect cases & permanent placement	6/30/05	\$40,658	\$10,164	GCC-continuing
2902	Deborah E. Reilly 571-4882 DTC Manager	AOC Drug Treatment Court Enhancement	Provide DTC funding for evaluation, training, planning, housing, & resid. trmt.	9/30/05	\$526,667	\$131,667	GCC-continuing
2903	Beverly Gregory 716-5005 TSD	eCitation	Provide maintenance & support to police agencies equipped to implement eCitation	6/30/05	\$298,213	\$74,554	GCC-continuing
2904	Beverly Gregory 716-5005 TSD	AOC/LEA eCitation Printer Distribution Project	Purchase printers to distribute to law enforcement agencies in counties scheduled for eCitation implementation	6/30/05	\$505,700	\$126,425	NEW GCC

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2905	Janet Greene 716-5037 TSD	North Carolina Statewide Warrant Repository	Continue development of statewide repository of criminal processes	10/1/04- 9/30/05	\$472,218	\$118,054	NEW GCC
2909	Lisa Stolarski 910-321-3814 Family Ct. Admin'or	Safe Havens Supervised Visitation & Safe Exchange	Provide secure environment for delivery of direct supervised visitation & exchange services to d.v. & child abuse victims	6/30/05*	\$173,724	\$5,739	NEW GCC
2910	Gregg Stahl 715-4908 Sr. Dep. Dir.	Comprehensive Court Improvement Initiatives	Run three projects: interp. program services; court off'l training; cold case assessment program (Conf. of DAs)	6/30/05	\$576,000	\$144,000	GCC- continuing
2912	Lori Price 835-3456 CIP Director	Wake County Court Improvement Project	Improve handling of 10th District's child abuse/neglect/dependency/adopt. cases	7/31/05	\$86,340	\$21,585	GCC- continuing
2919	Bob Fisher 910-321-3591 Drug Court Coordinator	STARS Drug Treatment Court	Create drug treatment court for youthful, first-time, nonviolent offenders with substance abuse addictions	6/30/05*	\$116,679	\$29,170	NEW GCC
2920	Chris Mumma 919 818-2674 Matt Osborne AOC Legal Counsel 733-7107	NC Actual Innocence Commission	Assist Commission in educating court officials & others regarding wrongful conviction of the innocent	6/30/05	\$38,240	\$9,560	GCC- continuing
2940	Kirstin Frescoln 571-4884 Youth & Family DTC Specialist	Family Drug Treatment MIS (SJI)	Improve judicial decision-making through development of an integrated data management information system in FDTC	6/30/05	\$200,788	\$15,000	NEW SJI
2942	Janeanne Tourtellott	Meck DWI Court	Support a Drug Treatment Court for DWI Offenders in Mecklenburg County	9/30/05	\$260,520	\$162,000	NEW GHSP
2943	Kirstin Frescoln 571-4884 Youth & Family DTC Specialist	FDTC Mis Decvelopment and YTC Cross Site Evaluation	Improve judicial decision-making through development of an integrated data management information system in FDTC	9/30/2005	\$248,032	\$62,150	NEW BJA
	GRAND TOTAL				\$5,427,492	\$1,277,413	