

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

**Agency:** N.C. Dept. Juvenile Justice &  
Delinquency Prevention

**Division:** Youth Development

**Budget Code:** 24060      **Center Title:** IDEA VI-B

**Center Number:** 2230 9238

**\*\*\* Position Information \*\*\***

**Proposed Classification:** Processing Assistant V

**Proposed Salary Grade:** 61

**Salary Range:** 24,857 – 35,412 (\$29,757 Proposed Sal) **Proposed Effective Date:** 3/1/06

**Number of Positions:** 1.0

	<u>Center Authorized Budget</u>	Current Request (includes fringes)
Total Budget	\$ 460,734.00	\$38,202
Receipts		
	<u>460,734.00</u>	<u>\$38,202</u>
Appropriation	\$ 0	\$ 0

**Funding Source(s):** Department of Public Instruction "CECAS Allocation" through the Exceptional Children Division.

**Justification for Position** (including description of duties and responsibilities):

This position would be responsible for ensuring the accuracy of data entry in the accountability system for special education students in the NC Department of Juvenile Justice and Delinquency Prevention. The system is a statewide, online system called the Comprehensive Exceptional Children Accountability System, or CECAs. The position will also provide assistance to users and to the Department in accessing data and reports. Such data are required by the state and federal mandates related to special education services for children.

The position's proposed establishment is March 1, 2006. It will be funded through the above funding source until March 1, 2007. We're asking to budget this position at the midpoint of the salary grade (\$29,757) in order to recruit and retain a qualified, experienced individual.

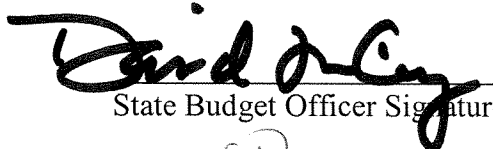
**Statutory Reference for Request**

Presentation to be made by  
Larry Dix

Assistant Secretary, DJJDP

Title

  
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Agency Head Signature

  
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State Budget Officer Signature

(SIL)  
WMB