



## ADMINISTRATIVE OFFICE OF THE COURTS

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August 8, 2005

The Honorable Marc Basnight  
President Pro Tempore, North Carolina Senate  
Co-Chair, Joint Legislative Commission on Governmental Operations

The Honorable James B. Black  
Speaker, North Carolina House of Representatives  
The Honorable Richard T. Morgan  
Co-Chairs, Joint Legislative Commission on Governmental Operations

The Honorable Walter Dalton  
The Honorable Linda Garrou  
The Honorable Kay Hagan  
Co-Chairs, Senate Appropriations Committee

The Honorable Debbie Clary  
The Honorable James Crawford  
The Honorable Beverly Earle  
The Honorable Edd Nye  
The Honorable William Owens  
The Honorable Wilma Sherrill  
Co-Chairs, House Appropriations Committee

The Honorable Scott Thomas  
Chairman, Senate Appropriations Subcommittee on Justice and Public Safety

The Honorable Joe Kiser  
The Honorable R. Phillip Haire  
Co-Chairs, House Appropriations Subcommittee on Justice and Public Safety

Re: Court Information Technology Fund

Dear Senators and Representatives:

G. S. 7A-343.2 requires the Director of the Administrative Office of the Courts to report to you regarding all monies collected and deposited in the Court Information Technology Fund and on the proposed expenditure of those funds.

# Court Information Technology Fund Report

August 8, 2005

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This letter summarizes: 1) the fees and interest collected during February 1, 2005 through July 31, 2005 and 2) a report regarding the fund including a proposed plan for expenditures of additional uncommitted funds.

The table below shows by month the receipts and interest collected February 1, 2005 through July 31, 2005:

**COURT INFORMATION TECHNOLOGY FUND  
RECEIPTS BY MONTH INCLUDING INTEREST COLLECTED  
FEBRUARY 1, 2005 – JULY 31, 2005**

Month	Monthly Receipts	Interest Collected	Total
February 2005	\$180,620.92	\$3,323.23	\$183,944.15
March 2005	\$234,049.89	\$3,609.29	\$237,659.18
April 2005	\$241,626.86	\$4,303.75	\$245,930.61
May 2005	\$181,162.69	\$4,192.28	\$185,354.97
June 2005	\$214,943.48	\$4,359.63	\$219,303.11
July 2005	\$201,954.37	\$4,333.84	\$206,288.21
<b>Totals</b>	\$1,254,358.21	\$24,122.02	\$1,278,480.23

For the monies collected under this fund during February 1, 2005 through July 31, 2005, as itemized in the above table, AOC's plans to spend the funds in these major areas:

- Replacement and acquisition of computer equipment including hardware, software, and Information Technology services; and
- Receipt supported personnel for two positions previously approved by the legislature. The annual cost of the two positions is approximately \$56,291.16 on a semi-annual basis.

We respectfully submit this report to you. Please do not hesitate to contact Cliff Layman, AOC's Chief Information Officer, or me if we can provide you with any additional information regarding the Court Information Technology Fund.

Sincerely,



Judge Ralph A. Walker

cc: Sarah Fuerst, Bill Drafting Division  
Doug Holbrook, Fiscal Research Division  
Rex Whaley, AOC Financial Services  
Cliff Layman, AOC Chief Information Officer