

Analysis of Cash Match Needs - SFY 2005-2006

Office Requesting	Name of Project	Funding Source	Grant Funds	AOC Match
Dist. 19C Dist. Ct. Judge	Improving Services for Children	GCC	\$ 33,922.97	In-kind
State DTC	Statewide Drug Treatment Court Transition Project	GCC	\$ 228,000.00	\$ 76,000.00
AOC-TSD	Electronic Citation Project: eCitation	GCC	\$ 223,680.94	\$ 75,000.00
Dist. 16B	Robeson County Child Abuse Prosecution	GCC	\$ 83,972.45	\$ 28,000.00
Dist. 16B DA	Voices for Child Victims-- Robeson County	GCC	\$ 49,271.50	In-kind
TSD	SAVAN	GCC	\$ 311,101.94	In-kind
Conference of DAs	Violence Against Women Resource Prosecutor	GCC	\$ 96,751.59	In-kind
AOC	Enhanced Judicial Domestic Violence Training	GCC	\$ 29,811.32	In-kind
Dist.12 Clerk	Safe-Link Integrated Domestic Violence Court	GCC	\$ 64,622.21	In-kind
State DTC	Watauga/Avery Drug Treatment Court	GCC	\$ 80,000.00	\$ 27,000.00
Dist. 3B Sup. Ct. Judge	Craven/Carteret Adult Drug Treatment Court	GCC	\$ 75,000.00	\$ 25,000.00
Dist. 8 Dist. Ct. Judge	Wayne County Family Treatment Court	GCC	\$ 50,000.00	\$ 17,000.00
Dist.8 DA	8th District DV and Juvenile Delinquency Court	GCC	\$ 85,000.00	In-kind
Dist. 18 DA	Domestic Violence Elimination Strategy-- Do.V.E.S.	GCC	\$ 110,419.66	In-kind
Dist. 15B Dist. Ct. Judge	Orange County Family Treatment Court	GCC	\$ 50,000.00	\$ 17,000.00
Dist. 20 DA	Child Abuse Response Team (CART)	GCC & Counties	\$ 77,937.56	\$ 26,000.00
GAL	Advocacy Enhancement Specialist	GCC	\$ 74,605.24	Waiver
GAL	Appellate Coordinator	GCC	\$ 56,107.85	Waiver
AOC-TSD	Criminal Court Information System Migration	GCC	\$ 297,000.00	\$ 75,000.00
Dist. 6A Dist. Ct. Judge	Halifax County Family Drug Treatment Court	GCC	\$ 80,000.00	\$ 27,000.00
Conference of DAs	Child Abuse Resource Prosecutor	GCC	\$ 71,343.38	\$ 24,000.00
AOC-TSD	AOC-Highway Patrol Perimeter Network Security	GCC	\$ 230,000.00	\$ 77,000.00
Dist. 12 DTC	STARS Drug Treatment Court	GCC	\$ 74,669.09	\$ 25,000.00
AOC DTC office	BJA -- NC Trmt. Ct. In-state Training Initiative	BJA	Preliminary	\$ 6,000.00
AOC DTC office	BJA -- NC DTC Statewide Evaluation	BJA	Preliminary	\$ 4,000.00
TSD	SJI -- Technical Assistance Grant	BJA	Preliminary	\$ 3,000.00
AOC-Programs	Court Improvement	US DHHS	441,215.00	\$ 111,000.00
Catawba - DTC	BJA - NC Judicial District 25 Implementation Grant	BJA	449,452.00	\$ 101,000.00
AOC-Programs	Title IV - D Access and Visitation	NC DHHS	205,331.00	\$ 23,000.00
GAL	Title V, Senior Community Service Employment Program	US DHHS	10,200.00	\$ 1,000.00

\$ 3,639,415.70 \$ 768,000.00