



**ADMINISTRATIVE OFFICE OF THE COURTS  
FINANCIAL SERVICES DIVISION**

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October 18, 2005

The Honorable Marc Basnight  
President Pro Tempore, North Carolina Senate  
Co-Chair, Joint Legislative Commission on Governmental Operations

The Honorable James B. Black  
Speaker, North Carolina House of Representatives  
Co-Chairs, Joint Legislative Commission on Governmental Operations

The Honorable Scott Thomas  
Co-Chair, Senate Appropriations Subcommittee on Justice & Public Safety  
Co-Chair, Joint Governmental Operations Subcommittee on Justice & Public Safety

The Honorable William Culpepper  
Co-Chair, Joint Governmental Operations Subcommittee on Justice & Public Safety

Dear Senators and Representatives,

Section 14.6 of S.L. 2005-276, the 2005-07 Appropriations Act, authorizes the Judicial Department to use up to \$1,250,000 from funds available each year to provide the state match necessary to receive federal grant funds. This letter serves as our required report to the Chairs of the Appropriations and Governmental Operations Subcommittees on Justice & Public Safety prior to using these funds.

The Judicial Department currently has active federal grants through the Governor's Crime Commission, the Bureau of Justice Assistance, the Governor's Highway Safety Program, the State Justice Institute and other sources. Since we generally receive confirmation of new grant awards throughout the year, we anticipate this total to grow further between now and June 30<sup>th</sup>. As detailed in the attached spreadsheet, we intend to allocate \$768,000 of the \$1,250,000 at this time.

Please let me know if you require any additional information regarding our use of cash match.

Sincerely,

A handwritten signature in black ink, appearing to read "R. A. Walker", written over a horizontal line.

Judge Ralph A. Walker  
Director