

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: JUDICIAL DEPARTMENT Division: DRUG TREATMENT COURT (VARIOUS)

Budget Code: 22001 Center Title: DTC Cumberland/Guilford Center Number: 2100 2198

***** Position Information *****

<u>Proposed Classification</u>	<u>Salary Grade</u>	<u>Salary Range</u>	<u>Effective Date</u>	<u>Number of Positions</u>
Drug Treatment Court Case Coordinator	17	\$34,992 - \$55,249	07/01/2006	1.00
Drug Treatment Court Case Coordinator	17	\$34,992 - \$55,249	10/01/2006	1.00

TOTAL NUMBER OF POSITIONS: **2.00**

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$1,526,843	\$104,405
Receipts	<u>\$1,526,843</u>	<u>\$104,405</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% DRUG TREATMENT COURT PROGRAM FUND**

Justification for Position (including description of duties and responsibilities):

These funds will provide for two full-time DTC Case Coordinator positions, one in Cumberland County and one in Guilford County. The DTC Case Coordinators will assist with the large volume of drug court related cases.

Statutory Reference for Request: G.S. 143-34.1

Rex A. Whaley

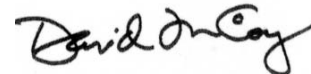
Presentation to be made by

Chief Financial Officer

Title



Agency Head Signature



State Budget Officer Signature

SKS
11/7/06