

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: JUDICIAL DEPARTMENT Division: AOC-COURT PROGRAMS & MANAGEMENT SERVICES

Budget Code: 22001 Center Title: Court Improvement - Data Sharing Project (JWISE) Center Number: TBD

***** Position Information *****

<u>Proposed Classification</u>	<u>Salary Grade</u>	<u>Salary Range</u>	<u>Effective Date</u>	<u>Number of Positions</u>
Applications Analyst Programmer III	25	\$55,469 - \$94,407	11/01/2006	2.00
Systems Analyst III	25	\$55,469 - \$94,407	11/01/2006	1.00

TOTAL NUMBER OF POSITIONS: **3.00**

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$349,136	\$313,211
Receipts	<u>\$349,136</u>	<u>\$313,211</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **75% FEDERAL – COURT IMPROVEMENT PROGRAM (CIP)**
25% STATE CASH MATCH

Justification for Position (including description of duties and responsibilities):

These time-limited, full-time positions will help to expand the State's juvenile court information system (JWISE) statewide by adding access to JWISE for Family Drug Treatment Court (FDTC) and GAL staff. The Applications Analyst Programmer III positions will continue to implement critical enhancements and improvements in the JWISE system. The Systems Analyst III will train key court personnel to use JWISE.

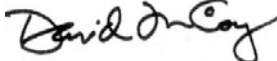
Statutory Reference for Request: G.S. 143-34.1

Rex A. Whaley
Presentation to be made by

Chief Financial Officer
Title



Agency Head Signature



State Budget Officer Signature

SKS
11/7/06