



## ADMINISTRATIVE OFFICE OF THE COURTS

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August 1, 2006

The Honorable Marc Basnight  
President Pro Tempore, North Carolina Senate

The Honorable James B. Black  
Speaker, North Carolina House of Representatives

The Honorable Walter Dalton  
The Honorable Linda Garrou  
The Honorable Kay Hagan  
Co-Chairs, Senate Appropriations Committee

The Honorable Debbie Clary  
The Honorable James Crawford  
The Honorable Beverly Earle  
The Honorable Edd Nye  
The Honorable William Owens  
The Honorable Wilma Sherrill  
The Honorable Douglas Yongue  
Co-Chairs, House Appropriations Committee

The Honorable John Snow  
The Honorable Ellie Kinnaird  
Co-Chairs, Senate Appropriations Subcommittee on Justice and Public Safety

The Honorable R. Phillip Haire  
The Honorable Joe Kiser  
Co-Chairs, House Appropriations Subcommittee on Justice and Public Safety

Re: Court Information Technology Fund

Dear Senators and Representatives:

G. S. 7A-343.2 requires the Director of the Administrative Office of the Courts to report to you regarding all monies collected and deposited in the Court Information Technology Fund and on the proposed expenditure of those funds.

Court Information Technology Fund Report

August 1, 2006

Page 2 of 2

This letter summarizes: 1) the fees and interest collected during January 1, 2006 through July 31, 2006 and 2) a report regarding the fund including a proposed plan for expenditures of additional uncommitted funds.

The table below shows by month the receipts and interest collected January 1, 2006 through July 31, 2006:

**COURT INFORMATION TECHNOLOGY FUND  
RECEIPTS BY MONTH INCLUDING INTEREST COLLECTED  
JANUARY 1, 2006 – JULY 31, 2006**


| Month         | Monthly Receipts | Interest Collected | Total          |
|---------------|------------------|--------------------|----------------|
| January 2006  | \$244,728.00     | \$3,006.36         | \$247,734.36   |
| February 2006 | \$140,221.70     | \$3,178.32         | \$143,400.02   |
| March 2006    | \$267,215.49     | \$1,840.58         | \$269,056.07   |
| April 2006    | \$196,389.61     | \$3,082.16         | \$199,471.77   |
| May 2006      | \$238,499.00     | \$3,036.23         | \$241,535.23   |
| June 2006     | \$230,144.28     | \$3,573.44         | \$233,717.72   |
| July 2006     | \$201,097.86     | \$4,278.02         | \$205,375.88   |
| Totals        | \$1,518,295.94   | \$21,995.11        | \$1,540,291.35 |

For the monies collected under this fund during January 1, 2006 through July 31, 2006, as itemized in the above table, AOC plans to spend the funds in these major areas:

- Replacement and acquisition of computer equipment including hardware, software, and information technology services; and
- Receipt supported personnel for two positions previously approved by the legislature. The annual cost of the two positions is approximately \$70,614.70 on a semi-annual basis.

We respectfully submit this report to you. Please do not hesitate to contact Cliff Layman, AOC's Chief Information Officer, or me if we can provide you with any additional information regarding the Court Information Technology Fund.

Sincerely,



Ralph A. Walker

cc: Sarah Fuerst, Bill Drafting Division  
Doug Holbrook, Fiscal Research Division  
Gregg Stahl, AOC Senior Deputy Director  
Rex Whaley, AOC Financial Services  
Cliff Layman, AOC Chief Information Officer