

ADMINISTRATIVE OFFICE OF THE COURTS

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JUDGE RALPH A. WALKER
DIRECTOR

DAVID F. HOKE
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February 11, 2008

The Honorable Marc Basnight
President Pro Tempore, North Carolina Senate
Co-Chair, Joint Legislative Commission on Governmental Operations

The Honorable Joe Hackney
Speaker, North Carolina House of Representatives
Co-Chair, Joint Legislative Commission on Governmental Operations

The Honorable Walter Dalton
The Honorable Linda Garrou
The Honorable Kay Hagan
Co-Chairs, Senate Appropriations Committee

The Honorable Alma Adams
The Honorable Martha B. Alexander
The Honorable James W. Crawford
The Honorable R. Phillip Haire
The Honorable Maggie Jeffus
The Honorable Henry M. Michaux, Jr.
The Honorable Joe P. Tolson
The Honorable Douglas Y. Yongue
Co-Chairs, House Appropriations Committee

The Honorable Eleanor Kinnaird
The Honorable John Snow
Co-Chairs, Senate Appropriations Subcommittee on Justice and Public Safety

The Honorable Alice L. Bordsen
The Honorable Jimmy L. Love, Sr.
Co-Chairs, House Appropriations Subcommittee on Justice and Public Safety

Re: Court Information Technology Fund

Dear Senators and Representatives:

G.S. 7A-343.2 requires the Director of the Administrative Office of the Courts (AOC) to report to you regarding all monies collected and deposited in the Court Information Technology Fund and the proposed expenditure of those funds.

This letter summarizes 1) the fees and interest collected during July 1, 2007, through December 31, 2007, and 2) a report regarding the fund, including a proposed plan for expenditures of additional uncommitted funds.

The table below shows by month the receipts and interest collected July 1, 2007, through December 31, 2007:

**COURT INFORMATION TECHNOLOGY FUND
RECEIPTS BY MONTH, INCLUDING INTEREST COLLECTED
JULY 1, 2007– DECEMBER 31, 2007**

Month	Monthly Receipts	Interest Collected	Total
July 2007	\$295,441.05	\$29,446.42	\$324,887.47
August 2007*	\$2,229,382.07	\$29,745.58	\$2,259,127.65
September 2007	\$230,948.88	\$30,887.88	\$261,836.76
October 2007	\$432,089.86	\$31,584.72	\$463,674.58
November 2007	\$263,564.55	\$27,055.47	\$290,620.02
December 2007	\$220,779.37	\$23,302.65	\$244,082.02
Totals	\$3,672,205.78	\$172,022.72	\$3,844,228.50

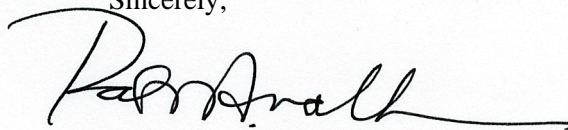
For the monies collected under this fund during July 1, 2007, through December 31, 2007, as itemized in the above table, AOC's plans to spend the funds in these major areas:

- Replacement and acquisition of computer equipment, including hardware, software, and information technology services; and
- Receipt-supported personnel for 42 positions previously approved by the legislature. The semi-annual cost of the 31 currently filled positions is approximately \$1,558,366.80.

*Please note that pursuant to S.L. 2007-323 (H1473), \$1,927,647 was placed in this fund for information technology-related projects.

We respectfully submit this report to you. Please do not hesitate to contact Cliff Layman, AOC's Chief Information Officer, or me if we can provide you with any additional information regarding the Court Information Technology Fund.

Sincerely,



Ralph A. Walker

cc: Sarah Fuerst, Bill Drafting Division
Denise Thomas, Fiscal Research Division
Gregg Stahl, AOC Senior Deputy Director
Rex Whaley, AOC Financial Services
Cliff Layman, AOC Chief Information Officer