

REQUEST TO DEVIATE UNDER G.S. 143C-6-4:

Prior consultation with Governmental Operations is required when the total requirements for a State department will exceed the department's certified budget for the fiscal year by more than three percent.

DEPARTMENT: Justice

REQUEST:

Budget Code	2007-08 Certified Expenditures	3% Deviation Threshold	Request Amount to Deviate Over %	Projected Authorized
13600 - General Fund	\$ 131,990,189	\$ 3,959,706	(3,429,841)	\$132,520,054
23600 - Grants/Special Fund	\$ 11,649,111	\$ 349,473	1,605,968	\$ 13,604,552
23601 - PPS/Bookstore/ISAA	\$ 2,575,634	\$ 77,269	1,518,078	\$ 4,170,981
23606 - Seized Assets	\$ 1,290,587	\$ 38,718	1,833,247	\$ 3,162,552
Department Total	\$ 147,505,521	\$ 4,425,166	\$ 1,527,452	\$153,458,139

JUSTIFICATION FOR REQUEST:

This deviation is a result of several circumstances, including:

- * New Department of Homeland Security grant awards that were not foreseen.
- * Unforeseen Governor's Crime Commission and US Department of Justice federal grant awards for DNA analysis, crime lab forensic analysis and related law enforcement grants.
- * Budgeting of seized and forfeited asset receipts that occurred after consultation with the Joint Legislative Commission on Governmental Operations in 2007 and 2008.

The Department of Justice is working to determine how information concerning future grant awards can be captured in the continuation budget process in order to avoid future deviations.

Prepared by: North Carolina Department of Justice Financial Services Section - April 2, 2008