

FUND 1300 RCC 1740 - TRIAL COURTS - DISPUTE SETTLEMENT CENTERS

2007-08 BUDGETS & SINGLE OR MONTHLY PAYMENT RATES - S.L. 2007 -

OBJECT	DISPUTE SETTLEMENT CENTERS	CONTINUATION BUDGET	S.L. 2007 - 323 BUDGET	FY2007-08 ADJUSTED
		FY2007-08 OSBM WORKSHEET I	ADJUSTMENTS	CERT. BUDGET REQUIREMENTS S.L. 2007 - 323
536601	ORANGE CO. DISPUTE SETTLEMENT	\$84,530	\$3,926	\$88,456
536602	BUNCOMBE CO. DISPUTE SETTLEMENT (The Mediation Center)	\$112,000	\$5,199	\$117,199
536603	CHATHAM CO. DISPUTE SETTLEMENT (Deep River Mediation Center)	\$49,500	\$22,297	\$71,797
536604	WAKE CO. DISPUTE SETTLEMENT (Carolina Dispute Settlement Services)	\$138,212	\$6,415	\$144,627
536606	POLK & RUTHERFORD CO.'S DSC (Foothills Mediation Center)	\$0 DSC Closed	\$0	\$0
536607	DURHAM CO. DISPUTE SETTLEMENT (Women-in-Action for Prevention of Violence & Its Causes, Inc.)	\$72,788	\$3,378	\$76,166
536608	GUILFORD CO. DISPUTE SETTLEMENT (Mediation Services of Guilford County)	\$53,000	\$2,460	\$55,460
536609	HENDERSON CO. DISPUTE SETTLEMENT	\$54,500	\$32,532	\$87,032
536610	IREDELL CO. DISPUTE SETTLEMENT (Piedmont Mediation Center)	\$75,000	\$3,485	\$78,485
536611	FORSYTH CO. DISPUTE SETTLEMENT (Mediation Services of Forsyth County)	\$59,800	\$2,773	\$62,573
536612	CUMBERLAND CO. DISPUTE SETTLEMENT	\$47,000	\$2,184	\$49,184
536613	MECKLENBURG CO. DISPUTE SETTLEMENT (Charlotte - Mecklenburg Mediation)	\$70,000	\$3,251	\$73,251
536620	ALAMANCE CO. DISPUTE SETTLEMENT	\$40,000	\$1,856	\$41,856
536622	GASTON CO. DISPUTE SETTLEMENT (Mediation Center of the Southern Piedmont)	\$91,167	\$4,232	\$95,399
536624	Transylvania Co. Dispute Settlement Center (Center For Dialogue)	\$35,000	\$1,622	\$36,622
536626	PITT CO. DISPUTE SETTLEMENT (Mediation Center of Eastern Carolina)	\$115,000	\$5,341	\$120,341

FUND 1300 RCC 1740 - TRIAL COURTS - DISPUTE SETTLEMENT CENTERS

2007-08 BUDGETS & SINGLE OR MONTHLY PAYMENT RATES - S.L. 2007 -

OBJECT	DISPUTE SETTLEMENT CENTERS	CONTINUATION BUDGET	S.L. 2007 - 323 BUDGET	FY2007-08 ADJUSTED
		FY2007-08 OSBM WORKSHEET I	ADJUSTMENTS	CERT. BUDGET REQUIREMENTS S.L. 2007 - 323
536627	SWAIN CO. DISPUTE SETTLEMENT (Mountain Mediation Services)	\$65,000	\$3,015	\$68,015
536628	NEW HANOVER CO. DISPUTE SETTLEMENT (ADR Center Incorporated)	\$58,000	\$2,695	\$60,695
536629	DUPLIN CO. DISPUTE SETTLEMENT	\$34,000	\$1,579	\$35,579
536630	MOORE CO. DISPUTE SETTLEMENT	\$35,000	\$1,622	\$36,622
536631	ROCKINGHAM CO. DISPUTE SETTLEMENT (Mediation Services of Rockingham County)	\$45,000	\$2,091	\$47,091
536632	SCOTLAND & HOKE CO.'S DSC (Sandhills Mediation Center)	\$0 DSC Closed	\$0	\$0
536633	WATAUGA CO. DISPUTE SETTLEMENT (Mediation & Restorative Justice Center, Inc.)	\$67,500	\$28,137	\$95,637
536634	1ST DISTRICT DISPUTE SETTLEMENT (Albemarle Dispute Settlement Center)	\$0 DSC Closed	\$0	\$0
536635	CABARRUS CO. DISPUTE SETTLEMENT (Cabarrus County Mediation Center)	\$43,000	\$1,998	\$44,998
536636	CATAWBA CO. DISPUTE SETTLEMENT (The Conflict Resolution Center)	\$37,000	\$26,721	\$63,721
536637	MEDIATION NETWORK OF NORTH CAROLINA	\$50,000	\$2,318	\$52,318
536638	JOHNSTON CO. MEDIATION CENTER (Mediation Center of Johnston Community College)	\$0 DSC Closed	\$0	\$0
Note: Four (4) budgeted Dispute Settlement Centers are currently closed. The total amount allocated in the Biennium Budget for these inactive Centers is \$171,127. Accordingly, the total amount budgeted for the active Centers equals \$1,531,997.				Total 2007-08
		Original Total Budget Requirements	2007 Session Adjustment Requirements	Certified Budget Requirements
		\$1,531,997	\$171,127	\$1,703,124