

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **DISTRICT 18 - GUILFORD**

Budget Code: **22001** Center Title: **Mental Health Court (Guilford County)** Center Number: **21002768**

**\*\*\* Position Information \*\*\***

<b><u>Proposed Classification</u></b>	<b><u>Salary Grade</u></b>	<b><u>Salary Range</u></b>	<b><u>Effective Date</u></b>	<b><u>Number of Positions</u></b>
Mental Health Court Coordinator II	FR	\$39,426 - \$54,458	02/01/07	1.00
Mental Health Court Case Coordinator	FR	\$33,326 - \$45,121	02/01/07	1.00

**TOTAL NUMBER OF POSITIONS:**

**2.00**

	<b><u>Center Authorized Budget</u></b>	<b><u>Current Request</u></b>
Total Budget	\$119,000	\$94,401
Receipts	<u>\$119,000</u>	<u>\$94,401</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% COUNTY OF GUILFORD**

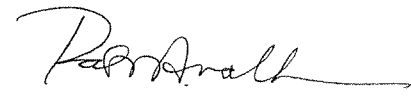
Justification for Position (including description of duties and responsibilities):

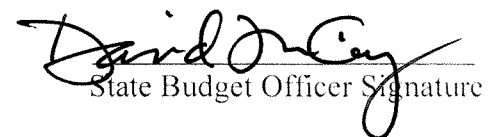
These funds will be used to provide two time-limited, full-time positions to staff a newly formed mental health court in Guilford County. The positions will share case management duties for assigned defendants. In addition, the court coordinator II position will have administrative duties relating to program operations.

Statutory Reference for Request: G.S. 143-34.1

Kesha Howell  
Presentation to be made by

Budget Manager  
Title

  
Agency Head Signature

  
State Budget Officer Signature

SKS  
3/12/07