

ADMINISTRATIVE OFFICE OF THE COURTS

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August 1, 2007

The Honorable Marc Basnight
President Pro Tempore, North Carolina Senate
Co-Chair, Joint Legislative Commission on Governmental Operations

The Honorable Joe Hackney
Speaker, North Carolina House of Representatives
Co-Chair, Joint Legislative Commission on Governmental Operations

The Honorable Walter Dalton
The Honorable Linda Garrou
The Honorable Kay Hagan
Co-Chairs, Senate Appropriations Committee

The Honorable Alma Adams
The Honorable Martha B. Alexander
The Honorable James W. Crawford
The Honorable R. Phillip Haire
The Honorable Maggie Jeffus
The Honorable Henry M. Michaux, Jr.
The Honorable Joe P. Tolson
The Honorable Douglas Y. Yonque
Co-Chairs, House Appropriations Committee

The Honorable Eleanor Kinnaird
The Honorable John Snow
Co-Chairs, Senate Appropriations Subcommittee on Justice and Public Safety

The Honorable Alice L. Bordsen
The Honorable Jimmy L. Love, Sr.
Co-Chairs, House Appropriations Subcommittee on Justice and Public Safety

Re: Court Information Technology Fund

Dear Senators and Representatives:

G. S. 7A-343.2 requires the Director of the Administrative Office of the Courts to report to you regarding all monies collected and deposited in the Court Information Technology Fund and on the proposed expenditure of those funds.

Court Information Technology Fund Report

August 1, 2007

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This letter summarizes: 1) the fees and interest collected during January 1, 2007 through June 30, 2007 and 2) a report regarding the fund including a proposed plan for expenditures of additional uncommitted funds.

The table below shows by month the receipts and interest collected January 1, 2007 through June 30, 2007:

**COURT INFORMATION TECHNOLOGY FUND
RECEIPTS BY MONTH INCLUDING INTEREST COLLECTED
JANUARY 1, 2007– JUNE 30, 2007**

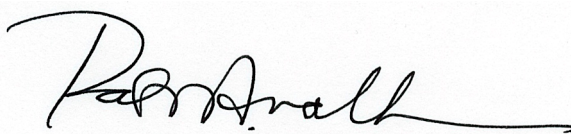
Month	Monthly Receipts	Interest Collected	Total
January 2007	\$314,592.48	\$25,752.82	\$340,345.30
February 2007	\$252,713.48	\$25,595.54	\$278,309.02
March 2007	\$249,293.02	\$24,451.13	\$273,744.15
April 2007	\$241,209.69	\$30,324.73	\$271,534.42
May 2007	\$328,054.36	\$27,577.74	\$355,632.10
June 2007	\$315,290.70	\$29,495.78	\$344,786.48
Totals	\$1,701,153.73	\$163,197.74	\$1,864,351.47

For the monies collected under this fund during January 1, 2007 through June 30, 2007, as itemized in the above table, AOC's plans to spend the funds in these major areas:

- Replacement and acquisition of computer equipment including hardware, software, and Information Technology services; and
- Receipt supported personnel for 42 positions previously approved by the legislature. The semi-annual cost of the 28 currently filled positions is approximately \$964,709.86.

We respectfully submit this report to you. Please do not hesitate to contact Cliff Layman, AOC's Chief Information Officer, or myself if we can provide you with any additional information regarding the Court Information Technology Fund.

Sincerely,



Ralph A. Walker

cc: Sarah Fuerst, Bill Drafting Division
Denise Thomas, Fiscal Research Division
Gregg Stahl, AOC Senior Deputy Director
Rex Whaley, AOC Financial Services
Cliff Layman, AOC Chief Information Officer