

Pursuant to G.S. 120-76 (8) e's consultation requirement, OSBM is providing information on capital projects funded from non-general fund sources. One item is included in the memorandum.

Summary of Funding
Projects Funded from Non-General Fund Sources

Institution	Item	Project Title/Description	Amount	Source
CC&PS	1	Asheville Armory – Field Maintenance Shop Design and construction of a new Field Maintenance Shop. The existing shop is undersized, extremely outdated in its functional layout, and in need of extensive repairs and renovations. Renovation and expansion of the existing facility has been explored but is not feasible due to limited space at the current site.	\$4,050,600	Federal Funds

Source	Amount	Percent of Total
Federal Funds	\$4,050,600	100%
Totals	\$4,050,600	100%

In accordance with G.S. 120-76(8)(e) the following expenditures were approved without consulting the Commission because of an emergency that posed an imminent threat to public health and safety.

Uninterruptible Power Supply Replacement – North Carolina Central University

Request to use \$480,000 in lapsed salary funds to replace an uninterruptible power supply (UPS) unit that failed. The UPS unit provided conditioned electrical service and battery backup power to data center servers that supported critical campus operations including residence hall card access systems, campus financial systems, and classroom instructional systems.