

Pursuant to G.S. 120-76 (8) e's consultation requirement, OSBM is providing information on capital projects funded from non-general fund sources. Three items are included in the memorandum.

Summary of Funding
Projects Funded from Non-General Fund Sources

Institution	Item	Project Title/Description	Amount	Source
DOC	1	Maury CI – Industry Area Upfit Request to design and convert the industry area shell space inside Maury CI to a space that can be occupied by the Correction Enterprise Industry. All work will be completed by NC DOC Inmate Construction Crews.	\$1,675,905	Enterprise Funds
DOC	2	Bertie CI – Industry Area Upfit Request to design and convert the industry area shell space inside Bertie CI to a space that can be occupied by the Correction Enterprise Industry. All work will be completed by NC DOC Inmate Construction Crews.	\$1,675,905	Enterprise Funds
DOC	3	Lanesboro CI – Industry Area Upfit Request to design and convert the industry area shell space inside Lanesboro CI to a space that can be occupied by the Correction Enterprise Industry. All work will be completed by NC DOC Inmate Construction Crews.	\$2,556,889	Enterprise Funds

Source	Amount	Percent of Total
Enterprise Funds	\$5,908,699	100%
Totals	\$5,908,699	100%