

REQUEST TO DEVIATE UNDER G.S. 143C-6-4:

Prior consultation with Governmental Operations is required when the total requirements for a State department will exceed the department's certified budget for the fiscal year by more than three percent.

DEPARTMENT: Crime Control and Public Safety

REQUEST:

Budget Code	2007-08 Certified Expenditures	3% Deviation Threshold	Request Amount To Deviate Over %	Projected Authorized
14900	\$ 131,053,021	\$ 3,931,591	\$ 74,940,278	\$ 209,924,890
24960	\$ 220,054,126	\$ 6,601,624	\$ (4,559,158)	\$ 222,096,592
24962	\$ 15,487,546	\$ 464,626	\$ (464,626)	\$ 15,487,546
24963	\$ 91,345,766	\$ 2,740,373	\$ 12,356,934	\$ 106,443,073
24964	\$ 61,132,824	\$ 1,833,985	\$ (1,787,007)	\$ 61,179,802
24965	\$ 160,000	\$ 4,800	\$ (4,800)	\$ 160,000
Department Total	\$ 457,940,459	\$ 910,183	\$ 80,481,622	\$ 615,291,903

JUSTIFICATION FOR REQUEST:

This deviation is a result of several circumstances, including:

- a new Department of Homeland Security grant for which the amount could not be foreseen
- the unforeseen transfer of over \$7 million in domestic violence grants from the Department of Administration to the Department of Crime Control and Public Safety
- assistance received from the federal government to support the National Guard for which the annual amount of funding is difficult to predict
- federal disaster assistance which is calculated on state expenditures for the previous fiscal year
- the transfer of available funds to support open disasters for which no funds were appropriated to address recovery efforts
- federal grant funds received by the Governor's Crime Commission that exceed the amount of previous grant awards which were included in the continuation budget

The Department of Crime Control and Public Safety is working to determine how information concerning future grant awards can be captured in the continuation process in order to avoid future deviations. Also, applications for new grants will be reported prior to receipt of all funding to help avoid future deviations.