



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE
GOVERNOR

CHARLES E. PERUSSE
STATE BUDGET DIRECTOR

January 8, 2010

MEMORANDUM

TO: Senator Marc Basnight, President Pro-Tempore of the Senate
Representative Joe Hackney, Speaker of the House of Representatives

FROM: Charles Perusse *Charles Perusse*

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.



Notification of Application for Grant Funds/Awards, 2009-10

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department of Correction
- 2 Division (except in DHHS).....
- 3 Contact person (name).....
- 4 Phone number.....
- 5 E-mail.....
- 6 Funding Entity (grantor).....
- 7 CFDA number.....
- 8 Grant title.....

- 9 Grant application deadline (MM/DD/YY).....
- 10 Start date of grant (MM/DD/YY).....
- 11 End date of grant (MM/DD/YY).....
- 12 Application type.....
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX).....
- 15 Fund code (XXXX or NA).....
- 16 Is there a state matching requirement?.....
- 17 If yes, what is the matching requirement?.....

- 18 If yes, what is the source of state funds being used to match grant funds.....
- 19 Is there a maintenance of effort (MOE) requirement?.....
- 20 If yes, what is the MOE?.....

- 21 Is an additional General Fund appropriation required to meet the state match requirement?.....
- 22 Will any of these funds be passed through to local governments or non-state entities?.....
- 23 If yes, identify affected entities by type.....
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?.....
- 25 If yes, is this a requirement of the grant?.....
- 26 Are new FTEs funded through the grant?.....

- 27 If yes, give the number by type for each year: Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year.....
- 29 Amount of grants funds awarded in each year.....
- 30 Purpose of grant or amendment.....
- 31 Comments.....

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|--------------------------|---|-----------------|--------------|--|-----------------------------|---|-----------|----------|----------|----------|----------------------|----|-------|------|----|--------|--------------|----|-----|----|----|----|----|
| Department of Correction | Division of Alcohol & Chemical Dependency | Roshanna Parker | 919-716-3089 | prs11@doc.state.nc.us | Governor's Crime Commission | 0 | Polk RSAT | 01/31/09 | 11/01/09 | 06/30/11 | Continuation/renewal | No | 14500 | 1714 | No | \$0.00 | General Fund | No | N/A | No | No | No | No |
|--------------------------|---|-----------------|--------------|--|-----------------------------|---|-----------|----------|----------|----------|----------------------|----|-------|------|----|--------|--------------|----|-----|----|----|----|----|

| Actual | For 2009-10 | | Proposed | Proposed | Proposed | Proposed |
|--------|-------------|----------|----------|----------|----------|----------|
| | Authorized | Proposed | | | | |
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| | | | | | | |

| Actual | For 2009-10 | | Proposed | Proposed | Proposed | Proposed |
|--------|-------------|----------|----------|----------|----------|----------|
| | Authorized | Proposed | | | | |
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This project will fund the new long-term (6-12 months) treatment program for 46 youthful offenders, aged 19 to 25 in medium custody at the Polk Correctional Institution. This program will serve males from throughout the state of North Carolina in this therapeutic community program in Butner, NC

The award from Crime Control would be from 11/01/09 to 6/30/11. The continued funding is for \$214,403 which would come from Crime Control award and \$53,601 would be DOC state match. If additional RSAT funds are not received from Crime Control and if the project is successful, the Department of Correction would seek state funding to cover the project.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.