

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

CHARLES E. PERUSSE STATE BUDGET DIRECTOR

December 11, 2009

MEMORANDUM

TO:

Senator Marc Basnight, President Pro-Tempore of the Senate

Representative Joe Hackney, Speaker of the House of Representatives

FROM:

Charles Perusse (

SUBJECT:

Consultation on Expenditure of Grant Awards

[hn(d)

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.

Notification of Application for Grant Funds/Awards, 2009-10

Office of State Bu	dget and Management, 116 W	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.	27603-8005, 919-807-4700.			
Department	Department of Crime Control and Public Safety	and Public Safety	10 House			
2 Division (except in DHHS)	Governor's Crime Commission)				
DHHS only, choose division from drop down list						
ဂ္ဂ	Misty Brown					
4 Phone number	mahrown@ncaccd ora					
6 Funding Entity (grantor)	US Department of Justice; Of Against Women	US Department of Justice; Office on Violence Against Women; Office on Violence Against Women	an; Office on Violence			
7 CFDA number	16.588					
8 Grant title	OVW Recovery Act STOP Vi	OVW Recovery Act STOP Violence Against Women Formula Grant Program	nula Grant Program			
9 Grant application deadline (MM/DD/YY)	03/24/09					
10 Start date of grant (MM/DD/YY)	05/01/09					
11 End date of grant (MM/DD/YY)	04/30/11					
≻	New					
13 Is this grant already in agency's continuation budget?	No					
14 Budget code the grant will be expended in (XXXXX)	14900					
15 Fund code (XXXX or NA)	1710					
S	No					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match great funds						
19 Is there a maintenance of effort (MOE) requirement?	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
22 Will any of these funds be passed through to local govern-	Yes					-
23 If yes, identify affected entities by type	local govt AND private non-profit AND other state agency	ofit AND other state agency				
24 Will additional state monies be required to continue the	No					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?	No					
		For 2009-10				
	SFY 2008-09	SFY 2009-10 SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited	ed	\$2 005 631 00	\$2,005,631.00	\$1,778,579.00		
28 Amount of grants funds applied for in each year		\$2,000,001.00	\$2,000,001.00	\$1 778 579 00		
29 Amount of grants funds awarded in each year		\$2,005,631.00	\$2,005,631.00	\$1,778,579.00	sist those most impacted by	the recession: to provide
30 Purpose of grant or amendment	The stated purposes of the C investments needed to incresother infrastructure that will perform the counterproductions and counterproductions.	The stated purposes of the OVW Recovery Act are to preserve and create jobs and promote economic recovery, to assist mose most impacted by the treasure, in private investments needed to increase economic efficiency by serving technological advances in science and health; to invest in transportation, environmental protection, and other infrastructure that will provide long-term economic benefits; and to stabilize State and local government budgets, in order to minimize and avoid reductions in essential services and counterproductive State and local tax increases.	rve and create jobs and prom rring technological advances nefits; and to stabilize State au ss.	ote economic recovery; to as in science and health, to inve nd local government budgets	e economic recovery, to assist mose most impacted by the revession, to provide science and health, to invest in transportation, environmental protection, and local government budgets, in order to minimize and avoid reductions in essential	mental protection, and oid reductions in essential
31 Comments						
	-					