



NORTH CAROLINA  
ADMINISTRATIVE OFFICE  
*of the COURTS*

**Office of the Director**

**Judge John W. Smith**

Director

PO Box 2448, Raleigh, NC 27602

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March 8, 2010

The Honorable Marc Basnight  
President Pro Tempore, North Carolina Senate  
Chair, Joint Legislative Commission on Governmental Operations

The Honorable Joe Hackney  
Speaker, North Carolina House of Representatives  
Chair, Joint Legislative Commission on Governmental Operations

The Honorable John Snow  
Chair, Joint Legislative Commission on Governmental Operations, Subcommittee on Justice & Public Safety  
Chair, Senate Appropriations Subcommittee on Justice & Public Safety

The Honorable Eleanor Kinnaird  
Chair, Senate Appropriations Subcommittee on Justice & Public Safety

The Honorable Phillip Haire  
Chair, Joint Legislative Commission on Governmental Operations, Subcommittee on Justice & Public Safety

The Honorable Alice L. Bordsen  
Chair, House Appropriations Subcommittee on Justice & Public Safety

The Honorable Jimmy L. Love, Sr.  
Chair, House Appropriations Subcommittee on Justice & Public Safety

Dear Senators and Representatives:

Section 15.2 of the Current Operations and Capital Improvements Appropriations Act of 2009 (S.L. 2009-451) directed the Judicial Branch to report to the Chairs of the Appropriations Subcommittees on Justice & Public Safety and to the Joint Legislative Commission on Governmental Operations prior to using funds available to match grants.

Please accept this letter and the attached report to support our current match requirements. The Judicial Department currently has grants funded through various sources. As detailed in the attached spreadsheet an additional \$357,864.75 match is needed. This bring the fiscal year match requirement total to \$1,228,142.

Sincerely,

A handwritten signature in black ink, appearing to read "John W. Smith".

John W. Smith  
AOC Director

**Judicial Branch, Administrative Office of the Courts**  
**Fiscal Year 2009 - 2010 Additional Cash Match Needs**

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<b>Office Requesting</b>	<b>Project Name</b>	<b>Funding Source</b>	<b>Amount</b>	<b>Requirement</b>
NCAOC Court Programs	CIP Training	US DHHS	\$ 257,190.00	\$ 87,190.00
NCAOC Court Programs	CIP Sharing	US DHHS	\$ 262,978.00	\$ 87,659.00
NCAOC Court Programs	Basic CIP	US DHHS	\$ 319,821.00	\$ 106,607.00
District 5 GAL	Improving Advocacy and Outcomes for Older Youth (GAL)	GCC	\$ 63,219.52	\$ 9,725.75
NC AOC Court Programs	NC Improving Judicial Criminal History	GCC	\$ 266,730.00	\$ 66,683.00
			<u>\$ 1,169,938.52</u>	<u>\$ 357,864.75</u>