



NORTH CAROLINA
ADMINISTRATIVE OFFICE
of the COURTS

Office of the Director
Judge John W. Smith
Director

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October 1, 2009

The Honorable Marc Basnight
President Pro Tempore, North Carolina Senate
Co-Chair, Joint Legislative Commission on Governmental Operations

The Honorable Joe Hackney
Speaker, North Carolina House of Representatives
Co-Chair, Joint Legislative Commission on Governmental Operations

The Honorable Charles W. Albertson
The Honorable Charlie S. Dannelly
The Honorable Linda Garrou
The Honorable A.B. Swindell
Co-Chairs, Senate Appropriations Committee

The Honorable Henry M. Michaux, Jr., Senior Chairman
The Honorable Alma Adams
The Honorable Martha B. Alexander
The Honorable James W. Crawford, Jr.
The Honorable R. Phillip Haire
The Honorable Maggie Jeffus
The Honorable Joe P. Tolson
The Honorable Douglas Y. Yongue
Co-Chairs, House Appropriations Committee

The Honorable Eleanor Kinnaird
The Honorable John Snow
Co-Chairs, Senate Appropriations Subcommittee on Justice and Public Safety

The Honorable Alice L. Bordsen
The Honorable Jimmy L. Love, Sr.
Co-Chairs, House Appropriations Subcommittee on Justice and Public Safety

Re: Court Information Technology Fund, G.S. 7A-343.2

Dear Senators and Representatives:

G.S. 7A-343.2 requires the Director of the North Carolina Administrative Office of the Courts (NCAOC) to report to you on a semi-annual basis regarding the Court Information Technology Fund (Fund). Specifically, the report must include "(1) the amounts credited in the preceding six months to the Fund; (2) amounts expended in

the preceding six months from the Fund and the purposes of the expenditures; and (3) proposed expenditures of the funds funds.”

1. Amounts credited in the preceding six months to the fund — January 1, 2009, through June 30, 2009:

Amounts Credited -- Source	Amount (\$)
Remote public access – online access fees	\$1,784,721
Remote public access – extracts fees	117,195
Facilities fees for telephone system replacement and maintenance	754,149
Interest	101,339
Total	<u>\$2,757,404</u>

2. Amounts expended in the preceding six months from the Fund and the purposes of the expenditures — January 1, 2009, through June 30, 2009:

Expenditure	Purpose	Amount (\$)
Personnel	Augment staff to support ongoing programs and services	\$521,303
Purchased services	Services required to ensure ongoing operations	2,260,379
Equipment	Replace obsolete computer equipment and software	4,565,958
Total		<u>\$7,347,640</u>

3. Proposed expenditures of the funds funds — July 1, 2009, through December 31, 2009.

Expenditure	Purpose	Amount (\$)
Personnel	Augment staff to support ongoing programs and services — 13 authorized staff	\$635,418
Purchased services	Computer hardware and software maintenance	\$657,704
Equipment	Replace obsolete computer equipment; purchase new computer hardware and software	\$526,723
Total		<u>\$1,819,845</u>

We respectfully submit this report to you. Please do not hesitate to contact Cliff Layman, NCAOC's Chief Information Officer, or me if we can provide you with any additional information regarding the Court Information Technology Fund.

Sincerely,

A handwritten signature in dark ink, appearing to read "John W. Smith". The signature is fluid and cursive, with the first name "John" being the most prominent.

John W. Smith

cc: Sarah Fuerst, Bill Drafting Division
Denise Thomas, Fiscal Research Division
Gregg Stahl, NCAOC Senior Deputy Director
Rex Whaley, NCAOC Financial Services
Cliff Layman, NCAOC Chief Information Officer