

**Department of Environment and Natural Resources
Division of Parks and Recreation**

Name of Fee: Boat and Picnic Shelter Rental Fees

Purpose of Fee: Offset operational costs of purchasing, maintaining, and renting paddle and rowboats to park visitors. Offset the cost of administering and enforcing the reservation system. Help offset the budget shortfall and stay in line with those fees charged by surrounding states.

Current Fee: Rowboats: \$3.00/hour for the first hour; \$1.00/hour for each additional hour.
Paddle Boats: \$4.00/hour for the first hour; \$2.00/hour for each additional hour.
2-table shelter: \$20
4-table shelter: \$35
8-table shelter: \$50
12-table shelter: \$75

Revenue Generated (2001-2002 FY): \$40,400

Proposed Fee: Rowboats: \$5.00/hour; \$3.00/hour for each additional hour.
Paddle Boats: \$5.00/hour for the first hour; \$3.00/hour for each additional hour.
2-table shelter: \$25
4-table shelter: \$40
8-table shelter: \$60
12-table shelter: \$85

Additional Revenue Generated: \$2,525

Projected Total Annual Revenue: \$42,925

Rationale for Fee Increase: The cost of purchasing and maintaining both rowboats and paddle boats has increased. The cost of managing and enforcing the shelter rental system has increased. Also, the division has surveyed local governments and surrounding states and the recommended fees are consistent with fees the other agencies are charging.

Who Pays: Park visitors who rent rowboats and paddle boats and visitors who want to reserve a picnic shelter..

Number Affected by Fee: Approximately 20,200

Inception Date of Fee: Unknown

Date of Last Fee Change: April 1997

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