## Department of Environment and Natural Resources Division of Parks and Recreation

Name of Fee: Carolina Beach Marina Rental Fees

**Purpose of Fee:** Offset the cost of operating and maintaining the

**Current Fee:** Transient rentals average \$16/night

Long-term rentals range from \$720/six months to \$2,160/yea,r depending on the

length of the boat.

**Revenue Generated (2001-2002 FY):** \$88,101

**Proposed Fee:** Transient rentals: \$20/night

Long-term rental fees would range from \$830/six months to \$2,500/year,

depending on the length of the boat.

**Additional Revenue Generated: \$8,007** 

**Projected Total Annual Revenue:** \$96,108

Rationale for Fee Increase: To remain consistent with surrounding marinas and to help reduce

the budget shortfall.

Who Pays: Visitors who store their boats in the marina, either overnight or long-term.

Number Affected by Fee: Approximately 300

**Inception Date of Fee:** Unknown

Date of Last Fee Change: April 1997