

State Park Fee Schedule, CPI Calculation, Recommended Rates

Title of Fee	CPI Calculation		Increase Added to Fee	Roundup to Nearest \$5	Roundup		Recommended Rate	Receipts (Actual) 2001-2002	Receipts Projected
	Amount of Fee*	Since Last Increase			<\$50 up \$1	>\$50 up \$5			
Camping	\$12	11.84%	\$13.42	\$15	\$14	\$15			
Camping w/ hookups	\$17	11.84%	\$19.01	\$20	\$20	\$20			
Primitive Camping	\$8	11.84%	\$8.95	\$10	\$9	\$9			
" " Group Camp \$1 w/ \$8 min	\$8	11.84%	\$8.95	\$10	\$9	\$9		\$1,577,105	\$1,891,920
Improved Group, max of 35	\$35	11.84%	\$39.14	\$40	\$40	\$40			
Improved Group, max of 100	\$90	11.84%	\$100.65	\$105	\$105	\$105			
Cabins, daily	\$60	11.84%	\$67.10	\$70	\$70	\$100			
Cabins, weekly	\$300	11.84%	\$335.51	\$340	\$340	\$500			
Cabins, weekly w/ swimming	\$320	11.84%	\$357.88	\$360	\$360	\$520		\$103,022	\$163,115
Swimming, adult	\$3	11.84%	\$3.36	\$5	\$4	\$4			
Swimming, child-ages 3-12	\$2	11.84%	\$2.24	\$5	\$3	\$3		\$24,991	\$35,320
Rowboats/Canoe, first hour	\$3	11.84%	\$3.36	\$5	\$4	\$5			
" add'l hours	\$1	11.84%	\$1.12	\$5	\$2	\$3			
Paddle Boats	\$4	11.84%	\$4.47	\$5	\$5	\$5			
" add'l hours	\$2	11.84%	\$2.24	\$5	\$3	\$3			
Picnic Shelter 1-2 tables	\$20	11.84%	\$22.37	\$25	\$23	\$25			
Picnic Shelter 3-4 tables	\$35	11.84%	\$39.14	\$40	\$40	\$40			
Picnic Shelter 5-8 tables	\$50	11.84%	\$55.92	\$60	\$60	\$60			
Picnic Shelter 9-12 tables	\$75	11.84%	\$83.88	\$85	\$85	\$85			
Special Catch & Release Fish.,STMO	\$12	11.84%	\$13.42	\$15	\$14	\$14		\$40,400	\$42,925
State Lake Pier Permits-range	\$60	31.79%	\$79.07	\$80	\$80	\$80			
State Lake Pier Permits	\$150	31.79%	\$197.69	\$200	\$200	\$200		\$58,235	\$61,050
Special Acitivity Permit	\$25	11.84%	\$27.96	\$30	\$30	\$30		\$9,041	\$10,317
Gate Admission Fees	\$4	11.84%	\$4.47	\$5	\$5	\$5			
Hammocks Beach Ferry per adult	\$2	11.84%	\$2.24	\$5	\$3	\$5			
" \$1 Sr Citizen, child 6-12	\$1	11.84%	\$1.12	\$5	\$2	\$3		\$453,019	\$481,334
Carolina Beach Marina-range	\$16	11.84%	\$17.89	\$20	\$20	\$20			
	\$2,160	11.84%	\$2,415.70	\$2,420	\$2,420	\$2,500		\$88,101	\$96,108
								\$2,353,914	\$2,782,089
Existing fees - projected increase total:									\$214,000**
New Permit & Fee at Fort Fisher	Up to \$40 for an annual permit for 4WD vehicles on beach			New fee - annual projected total:					\$36,857

* Fees in state parks were last raised in 1997, except fees for state lake pier permits which were last raised in 1991.

** With fee increases effective January 1, 2004, this represents approximately 50% of the projected annual increase.
See attached considerations and notes re state park fee increases.