Department of Environment and Natural Resources Division of Parks and Recreation

Name of Fee: Gate Admission Fee for Falls and Jordan Lakes and Hammocks Beach Ferry Fee

Purpose of Fee: Offset operational costs of managing federal recreational areas on Corp of Engineer impoundments (Falls Lake and Jordan Lake) and to offset the cost of operating and maintaining the ferry boats at hammocks Beach

Current Fee: Falls and Jordan Lakes: \$4.00 per Car; \$3.00 per Car (Senior Citizens) Hammocks Beach: \$2/adult \$1/child or senior citizen

Revenue Generated (2001-2002 FY): \$453,019

Proposed Fee: Falls and Jordan Lakes: \$5.00 per Car; \$4.00 per Car (Senior Citizens) Hammocks Beach: \$5/adult \$3/child or senior citizen

Additional Revenue Generated: \$28,315

Projected Total Annual Revenue: \$481,334

Rationale for Fee Increase: Aging facilities cost more to maintain and operate. The operation and maintenance of operating ferry boats in an ocean environment is costly. Help reduce the impact of state budget shortfall.

Who Pays: Park visitors at Falls and Jordan Lakes and visitors riding the ferry boats at Hammocks Beach.

Number Affected by Fee: Approximately 90,603

Inception Date of Fee: Unknown

Date of Last Fee Change: April 1997