

**Department of Environment and Natural Resources
Division of Parks and Recreation**

Name of Fee: Swimming Fees

Purpose of Fee:

Offset operational costs of managing and maintaining the facility

Current Fee: \$3.00 per Adult ; \$2.00 per Child-ages 3-12

Revenue Generated (2001-2002 FY): \$24,991

Proposed Fee: \$4.00 per Adult ; \$3.00 per Child, ages 3-12

Additional Revenue Generated: \$10,329

Projected Total Annual Revenue: \$35,320

Rationale for Fee Increase:

Aging facility costing more to maintain and operate; reduce impact of state budget shortfall.

Who Pays: Park Visitors

Number Affected by Fee: Approximately 4,998

Inception Date of Fee: Unknown

Date of Last Fee Change: April 1997