

REQUEST TO DEVIATE UNDER G.S. 143-23

DEPARTMENT: **Commerce**

BUDGET CODE: **14600**

PROGRAM (FUND) TITLE: **Administration**

FUND CODE: **1111**

REQUEST:

	2003-04 Certified Budget	Previously Approved Increases	Current Request for Increase	Accumulative Budget Increase	% of Increase
Total Budget	\$2,163,010	\$214,814	\$193,120	\$2,570,944	19%
Receipts	(697,108)		(16,527)	(713,635)	2%
Appropriation	\$1,465,902	\$214,814	\$176,593	\$1,857,309	

JUSTIFICATION FOR REQUEST:

The Secretary has reorganized the area of Public Affairs by moving two graphics designers from MIS to Administration/Public Affairs along with some funding for operating support. Also, one economic developer was moved from B & I to Public Affairs to assist with Community Affairs. By moving the budgets from MIS and B & I to Administration, Commerce will deviate from the amount certified by the General Assembly.

STATUTORY REFERENCE FOR THE REQUEST (If applicable):