Office of State Budget and Management Establish New, Receipt-Supported Positions (G.S. 143-34.1)

Agency: NC Wildlife Resources Commission **Division**: Division of Conservation Education

Budget Code: 24350 Center Title: Outer Banks Center for Wildlife Education-Habitat Conservation Section-**Center Number**: 2134<u>& 2141E</u>

*** Position Information ***

Proposed Classification: -Facilities Maintenance Coord. I Proposed Salary Grade: 62 Salary Range: \$30,451,22,037 - \$34,962 **Proposed Effective Date**: 03/01/04 Number of Positions: <u>3–1</u>

	<u>Center Authorized Budget</u>	Current Request
Total Budget	\$427,285	\$34,962
Receipts	\$427,285	<u>\$34,962</u>
Appropriation	\$0	\$ 0

Funding Source(s): State Wildlife Grant (2 positions) & The Wildlife Fund

Justification for Position (including description of duties and responsibilities):

The purpose of this position is to provide maintenance support to the Outer Banks Center for Wildlife Education. The responsibilities of this position include coordinating with contracted services for the physical plant, grounds and equipment and vehicles; assisting as necessary with the routine policing of grounds and parking lots including sweeping and blowing, cleaning floors and restrooms as needed, emptying trash receptacles, cleaning and wiping down exhibits, securing props, watering ground plants, maintenance of the N.C. Wildlife Education Site and monitoring and operating the center's overall physical plant, grounds and all equipment including watercraft. This position will coordinate and/or conduct routine maintenance and repairs of grounds, exhibits, buildings, vehicles and service equipment. Other responsibilities include supervising volunteers and assisting as necessary with the maintenance and feeding of the aguaria. This position will open and close the facility including unlocking buildings and gates and displaying and retiring the flags as well as live on-site and be the first responder to emergencies and security alarms.

Due to recent division expansions and upcoming hydropower relicensing projects, these additional positions are essential in order to be capable to fulfill the objectives of the Habitat Conservation Section. One position will add to our hydropower relicensing program due to upcoming project negotiations in addition to existing projects. This position will be responsible for developing guidelines, leading in the development of agency policy and coordinating agency involvement in all Federal Energy Regulatory Commission hydropower license renewals. The second position, which will add to our technical guidance program, which routinely will reviews Triangle area construction projects and attends statewide related permitting, environmental, and policy issue meetings. In addition, this position will conduct literature reviews and suggest on site research needs. The third position will add to the game fish research and survey program. The employee who previously occupied this position was promoted to the research and survey program supervisor position in order to provide a statewide approach to division research efforts. With this promotion, the piedmont region of the state was left without a game fish research coordinator. The re establishment of this position is badly needed to provide support for management and stocking related issues and several other public concerns.

Statutory Reference for Request

The Wildlife Resources Commission is charged by General Statute 113-132 with the management, regulation, protection, and conservation of wildlife resources and inland fisheries in North Carolina. The Division of Conservation Education is responsible for implementing the requirements of G.S. 113-132 by providing formal and informal education to the citizens of the state.

North Carolina Wildlife Resources Commission (WRC) is charged by General Statute 113-132 with the management, regulation, protection, and conservation of wildlife resources, and inland fisheries in North Carolina. The habitat conservation program allows the Commission to protect, enhance, and restore fisheries habitat and aquatic resources, which results in increased recreational opportunities for sport fishermen and protection for listed species. Land and water disturbing activities such as channelization, riparian area clearing, flow alteration, poor forestry and agricultural practices, hydropower projects, and land development have acted in concert to degrade the environment of sport and nongame aquatic resources.

Tommy Clark Presentation to be made by

Agency Head Signature

Chief Fiscal Officer

Title

State Budget Officer Signature