

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Environment & Natural Resources

Division: Waste Management

Budget Code: 24300

Center Title: Mercury Pollution Prevention

Center Number: 2119

***** Position Information *****

Proposed Classification: Waste Management Specialist Proposed Salary Grade: 71

Salary Range: \$35,134 - \$54,430

Proposed Effective Date: 11 / 01 / 05

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 138,750	\$ 43,966
Receipts	<u>138,750</u>	<u>43,966</u>

Appropriation

Funding Source(s): Funding is mandated by G.S.130A-310.58 which states that \$1.00 of the fees imposed concerning a certificate of title issued by the Division of Motor Vehicles will be transferred to the Mercury Pollution Prevention Account in the Department of Environment & Natural Resources.


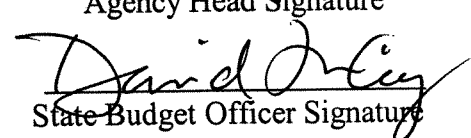
Justification for Position (including description of duties and responsibilities):

This position will be a permanent position and is requested to administer the Mercury Pollution Prevention Program authorized in House Bill 1136. This position will perform monitoring, technical assistance, inspection and enforcement of scrap metal recycling facilities for the program. The purpose of this program is to reduce the quantity of mercury released into the environment. The fiscal note for HB 1136 projected 3.5 positions for the Mercury Switch program and estimates \$1,875,000 in revenues for FY2005-2006 to support the current position request. The need for additional positions will be re-evaluated once the program is operational, but we are not requesting these at this time.

Statutory Reference for Request

Cathy S. Hardy
Presentation to be made by

Director of Budget, Planning, and Analysis
Title


Agency Head Signature

State Budget Officer Signature

SKS
10/13/05