

Office of State Budget and Management
Establish New, Receipt-Supported Positions
 (G.S. 143-34.1)

Agency: DENR

Division: NCZP

Budget Code: 14300

Center Title: Zoo Education

Center Number: 1305-3058

*** Position Information ***

Proposed Classification: Wildlife/Fish Tech II Proposed Salary Grade: 62

Salary Range: 24,958 – 36,812

Proposed Effective Date: 11 / 01 /05

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 411,131	\$ 32,319
Receipts	<u>23,150</u>	<u>32,319</u>
Appropriation	\$ 387,981	\$ 0


Funding Source(s): 50% Zoo Society Ed Fund Receipts and 50% unbudgeted Special Events Zoo Receipts (\$50,000 each last two years)

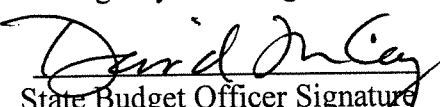
Justification for Position (including description of duties and responsibilities): This year the Zoo increased the number of summer camps, overnight camps, Zoo Snoozes and other educational programs and found a demand for this type of program. The Zoo has used temporary Visitor Educators to conduct these programs but has reached a point at which a permanent full time Visitor Educator needs to be dedicated to educational camps to ensure quality program development, preparation, materials and presentation. This position will be responsible for all Zoo educational camps including development, preparation, materials, logistics and presentation and for other visitor education programs as time allows. The Zoo requests that a permanent full-time Visitor Educator (Wildlife/Fish Tech II) position be established and funded 50% from Zoo Society Ed Fund Receipts and 50% unbudgeted Special Events Zoo Receipts.

Statutory Reference for Request

Cathy S. Hardy
 Presentation to be made by

Director of Budget, Planning and Analysis
 Title


 Agency Head Signature


 State Budget Officer Signature

SHW
 10/13/05