

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Environment and Natural Resources **Division:** Conservation & Community Affairs

Budget Code: 14300 **Center Title:** Office of Conservation and Community Affairs **Center Number:** 16106107

***** Position Information *****

Proposed Classification: Environmental Specialist III **Proposed Salary Grade:** 72

Salary Range: \$48,139 - \$59,757 **Proposed Effective Date:** 07 / 01 / 06

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	<u>\$ 569,834</u>	<u>\$ 57,517</u>
Receipts	<u>57,517</u>	<u>57,517</u>
Appropriation	<u>\$ 512,317</u>	<u>\$ 0</u>

Funding Source(s): Conservation Grant Fund / Pilot Program for EEP High Quality Preservation Stewardship and Natural Heritage Trust Fund

Justification for Position (including description of duties and responsibilities):

This position will be responsible for the oversight of all conservation easements, management plans, and monitoring reports, and will maintain and analyze data relevant to the stewardship of real property conserved through this incentive program. The data will be the foundation for program grant administration, management, and development, as well as for reports to the Legislative Review Commission and others. Further, it will evolve into a mechanism for monitoring, not only the program, but also ecological health statewide.

This position will also be responsible for the oversight of project contracts for NHTF, NHTF application compilation, assisting with NHTF meetings, and tracking Trust Fund allocations.

Statutory Reference for Request: G.S. 113A-230, 231, 235(a) & (c), G.S. 113A-232 through 234

Cathy Hardy
Presentation to be made by

Director, Budget, Planning and Analysis
Title


Agency Head Signature


State Budget Officer Signature

OK
doc
06/01/06

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: DENR Division: DPPEA

Budget Code: 14300 Center Title: Waste Reduction Partners Center Number: 1615
Program

***** Position Information *****

Proposed Classification: Environmental Supervisor II **Proposed Salary Grade:** 76

Salary Range: \$43,157- \$68,344 **Proposed Effective Date:** 09 / 01 /2006

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 53,256	\$ 53,256
Receipts	<u>53,256</u>	<u>53,256</u>
Appropriation	\$	\$

Funding Source(s): Contract from the State Energy Office

Justification for Position (including description of duties and responsibilities):

DPPEA just received a contract award from the State Energy Office (in Dept of Administration) to establish a Central/Eastern Waste Reduction Partners Program at Triangle J COG. The award was for \$492,000 over three years, with \$70,000 being allotted for staff. A requirement of the award is for DPPEA to establish a time limited Environmental Supervisor II position to manage the project. The final contract should be signed in July.

The purpose of this position is to manage the Waste Reduction Partners program that provides waste reduction technical assistance to businesses, industries, and local government in Eastern/Central Carolina. The position oversees programs to provide technical assistance in solid waste reduction, water efficiency, energy efficiency, recycling business development and multimedia pollution prevention assistance. It works closely with the Triangle J Regional Council, a partner in the program. This position supervises upwards of 30 part-time engineers, scientists, and environmental professionals. Duties include: program development and planning; budget and grant management and grant acquisition; monitoring quality control and quality assurance; supervision of professionals; program performance tracking; recruitment of volunteers; publicity, business needs assessments, marketing, and partnership development.

Statutory Reference for Request

Cathy Hardy

Presentation to be made by

Director, Budget, Planning and Analysis

Title


Agency Head Signature


State Budget Officer Signature

OK
doc
4/1/06

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Environment and Natural Resource **Division:** Ecosystem Enhancement Program

Budget Code: 24308 **Center Title:** EEP Administration

Center Number: 29309303

***** Position Information *****

Proposed Classification: Environmental Specialist III **Proposed Salary Grade:** 72

Salary Range: \$36,521 – 59,757 **Proposed Effective Date:** 07 / 01 / 06

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 4,073,288	\$ 45,554
Receipts	4,073,288	\$ 45,554
Appropriation	\$ 0	\$ 0

Funding Source(s): DOT Receipts

Justification for Position (including description of duties and responsibilities):

This Environmental Specialist III position will work in the full delivery section doing site visits and working with contractors who perform design and construction of compensatory mitigation projects across the State. This position is necessary to meet regulatory requirements of the program and is funded by receipts through the NC Department of Transportation.

This requests includes the minimum salary plus fringes.

Statutory Reference for Request

Cathy Hardy
Presentation to be made by

Director, Budget, Planning and Analysis
Title


Agency Head Signature


State Budget Officer Signature

01/06
6/1/06

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Environment & Natural Resources Division: Waste Management

Budget Code: 64305 Center Title: DWMBrownfields Center Number: 6376

*** Position Information ***

Proposed Classification: Hydrogeologist II Proposed Salary Grade: 75

Salary Range: \$45,381 - \$65,282 SMR Proposed Effective Date: 7 / 1/2006

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 175,000	\$ 55,802
Receipts	<u>175,000</u>	<u>55,802</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): Brownfields Receipts

Justification for Position (including description of duties and responsibilities):

The Brownfields Program facilitates the cleanup and safe reuse of abandoned, idled environmentally impacted properties, supporting smart growth, sustainable development, and greenspace preservation. To date the Program has completed 70 or more brownfields agreements facilitating over \$1 billion in private investment in brownfields redevelopment. There are more than 80 agreements in the pipeline and there is a longstanding and continuing increase in demand for brownfields agreement such that it exceeds the current capacity of the program. Additional staff are needed in order to continue to serve all of the parties who desire to cleanup and redevelop brownfields properties. Because the federal funding available for this program has reached a plateau, it is now imperative that the program institute fee-funded positions. The Brownfields Property Reuse Act (§ 130A-310.30 et seq) authorizes such fee-funded positions.

A permanent Hydrogeologist II is requested to serve as project manager who will guide projects through the Brownfields process including oversight of prospective developers' site assessments. This position will determine necessary cleanup actions, draft and negotiate Brownfields agreements, and respond to public comment.

G.S.130.A-310.39 grants authority for Department to recover costs.

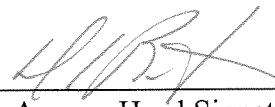
Statutory Reference for Request

Cathy Hardy

Presentation to be made by

Director, Budget, Planning and Analysis

Title


Agency Head Signature


State Budget Officer Signature

OK
doc
6/1/06

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Environment & Natural Resources Division: Waste Management

Budget Code: 64305 Center Title: DWM-Brownfields Center : 6376

***** Position Information *****

Proposed Classification: Environmental Specialist III Proposed Salary Grade: 72

Salary Range: \$41,260 - \$56,911 SMR Proposed Effective Date: 7 / 1/2006

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 175,000	\$ 51,085
Receipts	<u>175,000</u>	<u>51,085</u>
Appropriation	\$ 0	\$0

Funding Source(s): Brownfields Receipts

Justification for Position (including description of duties and responsibilities):

The Brownfields Program facilitates the cleanup and safe reuse of abandoned, idled environmentally impacted properties, supporting smart growth, sustainable development, and greenspace preservation. To date the Program has completed 70 or more brownfields agreements facilitating over \$1 billion in private investment in brownfields redevelopment. There are more than 80 agreements in the pipeline and there is a longstanding and continuing increase in demand for brownfields agreement such that it exceeds the current capacity of the program. Additional staff are needed in order to continue to serve all of the parties who desire to cleanup and redevelop brownfields properties. Because the federal funding available for this program has reached a plateau, it is now imperative that the program institute fee-funded positions. The Brownfields Property Reuse Act (§ 130A-310.30 et seq) authorizes such fee-funded positions.

A permanent Specialist III is requested to serve as Brownfields Site Compliance Specialist. This position will monitor potential Brownfields agreements, perform inspections as needed, and ensure compliance with Land Use Restrictions and annual certifications required by Brownfields agreements.

G.S.130.A-310.39 grants authority for Department to recover costs.

Statutory Reference for Request

Cathy Hardy


Presentation to be made by

Director, Budget, Planning, and Analysis

Title



Agency Head Signature



State Budget Officer Signature

OK
dsc
6/1/06

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Environment & Natural Resources Division: Waste Management

Budget Code: 64305 Center Title: DWM-Brownfields Center No: 6376

***** Position Information *****

Proposed Classification: Env. Engineer II Proposed Salary Grade: 76

Salary Range: \$47,401 – 68,344 SMR Proposed Effective Date: 7 / 1/2006

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 175,000	\$ 58,114
Receipts	<u>175,000</u>	<u>58,114</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): Brownfields Receipts

Justification for Position (including description of duties and responsibilities):

The Brownfields Program facilitates the cleanup and safe reuse of abandoned, idled environmentally impacted properties, supporting smart growth, sustainable development, and greenspace preservation. To date the Program has completed 70 or more brownfields agreements facilitating over \$1 billion in private investment in brownfields redevelopment. There are more than 80 agreements in the pipeline and there is a longstanding and continuing increase in demand for brownfields agreement such that it exceeds the current capacity of the program. Additional staff are needed in order to continue to serve all of the parties who desire to cleanup and redevelop brownfields properties. Because the federal funding available for this program has reached a plateau, it is now imperative that the program institute fee-funded positions. The Brownfields Property Reuse Act (§ 130A-310.30 et seq) authorizes such fee-funded positions.

A permanent Environmental Engineer II is requested to serve as project manager who will guide projects through the Brownfields process including oversight of prospective developers' site assessments from an Engineering perspective. This position will determine necessary cleanups and draft and negotiate agreements, as well as respond to public comment.

G.S.130.A-310.39 grants authority for Department to recover costs.

Statutory Reference for Request

Cathy Hardy
Presentation to be made by

Director, Budget, Planning, and Analysis
Title


Agency Head Signature


State Budget Officer Signature

OIC
doc
6/1/06

Agency: DENR
Division: NCZP

O/C
doc
4/1/6

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: DENR **Division:** Aquariums

Budget Code: 24300 **Center Title:** Admissions-Fort Fisher **Center Number:** 28653555

***** Position Information *****

Proposed Classification: Cashier I (Based on SMR of \$22,522) **Proposed Salary Grade:** 57

Salary Range: \$20,955 - \$31,790 **Proposed Effective Date:** 07/ 01/ 06

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 2,900,666	<u>\$29,635</u>
Receipts	<u>2,900,666</u>	<u>\$29,635</u>
Appropriation		\$

Funding Source(s): Aquariums Admission Fund – Fund 2865

Justification for Position (including description of duties and responsibilities):

JUSTIFICATION:

The North Carolina Aquarium at Fort Fisher currently has only one permanent cashier that is responsible for all of the cash management and cash security at the Aquarium. This position is responsible for the safe keeping and accounting of considerable funds from admissions. Because this employee can only work 40 hours per week, the Aquarium has used a temporary, part-time cashier in the past to fulfill these duties when the permanent cashier is not working. The Aquariums would like this high-level of responsibility held by full-time, permanent cashiers. The other two North Carolina Aquariums have at least two full-timer, permanent cashiers to meet this need. Thus the Aquariums are requesting the creation of a new full-time, permanent cashier position at the North Carolina Aquarium at Fort Fisher.

CASHIER POSITION DESCRIPTION OF WORK:

This position reports to the Member/Visitor Services Coordinator and is a member of the Customer Services Team. Provides front line customer service to all visitors including greeting the public and providing aquarium information. Responsible for overseeing all aspects of the admissions process. Must be able to accurately process cash transactions including cash management, counting money, filling out deposit slips, cash receipt journals, daily statistical reports and daily cash balance sheets. Responsible for credit card transactions. Handles inquiries and complaints on the front line. Greets special admissions for group visitors. Candidate must possess a commitment to excellent customer service and the ability work in a busy, fast paced environment. Weekend, holiday and evening work will be required.

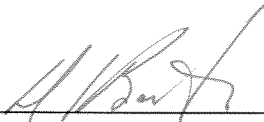
Statutory Reference for Request: GS 143B-289.44

Cathy Hardy

Presentation to be made by

Director, Budget, Planning and Analysis

Title



Agency Head Signature



State Budget Officer Signature

OK
doc
6/1/06

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: DENR Division: Aquariums

Budget Code: 24300 Center Title: Admissions-Raleigh Office Center Number: 2865351C

***** Position Information *****

Proposed Classification: Technology Support Analyst Proposed Salary Grade: NG

Salary Range: \$28,050 - \$61,050 (Based on \$38,000) Proposed Effective Date: 07/ 01/ 06

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 2,900,666	<u>\$47,353</u>
Receipts	<u>2,900,666</u>	<u>\$47,353</u>
Appropriation	\$	\$

Funding Source(s): Aquariums' Admission Fund – Fund 2865

Justification for Position (including description of duties and responsibilities):

JUSTIFICATION:

The North Carolina Aquariums have laid a path to become more information technology savvy, including offering distance learning courses, classes and workshops, on-line, interactive aquatic courses, study guides, etc. The Aquariums are also installing additional web cameras to allow guests to see and experience portions of the Aquariums. With these goals and with increasing demand and reliance upon information technology, the Aquariums feel it is imperative to create a new Computer Operations Technician position located in the Aquariums' Division Office.

DESCRIPTION OF WORK:

This position will serve as a Computer Operations Technician and will provide information technology support, guidance and troubleshooting for the Division, which includes the Division Office in Raleigh and the three state operated Aquariums on Roanoke Island near Manteo, at Pine Knoll Shores and at Fort Fisher. This position reports to the Computer Operations Manager, but will work closely with other division staff, outside contractors, consultants, state information technology staff and staff of the non-profit North Carolina Aquarium Society. This position will be responsible for training staff at the three Aquariums in the use of technologies and arranging distance learning hookups to schools and educational facilities across the state. Plans call for developing distance learning capabilities at the three Aquariums; thus, this person will work with the multi-media technician, education staff, exhibit and operations staffs at each Aquarium to develop and establish the necessary hardware and connections to offer such educational programming.

Statutory Reference for Request: GS 143B-289.44

Cathy Hardy

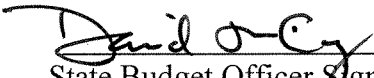
Presentation to be made by

Director, Budget, Planning and Analysis

Title



Agency Head Signature



State Budget Officer Signature

OK
doc
6/1/06