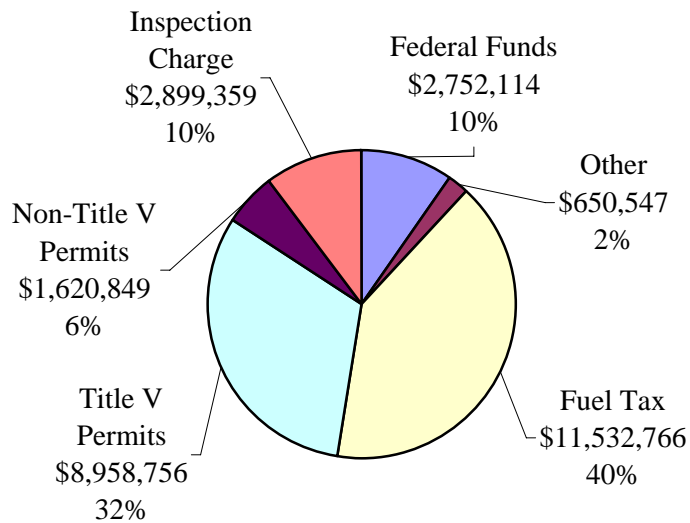


# Division of Air Quality

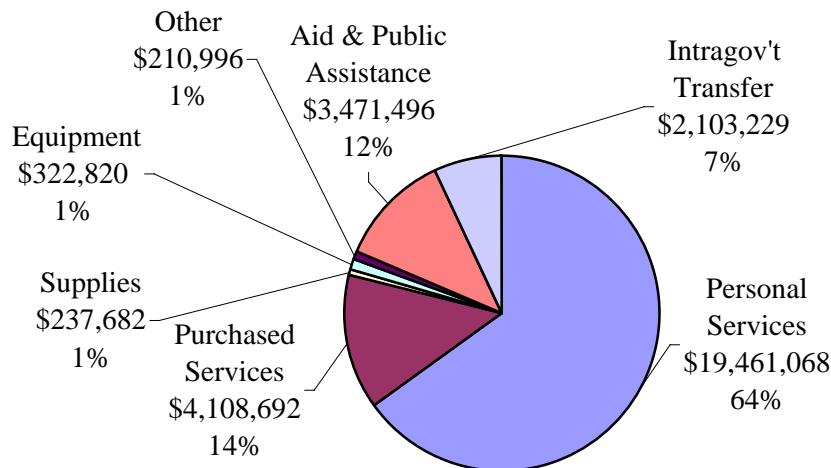
## Department of Environment & Natural Resources

	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	2007-2008 Authorized	2008-2009 Certified
<b>Expenditures</b>	<b>\$22,040,306</b>	<b>\$24,748,344</b>	<b>\$25,195,686</b>	<b>\$29,915,983</b>	<b>\$27,646,520</b>
<b>Less Receipts</b>	<b>(\$23,079,513)</b>	<b>(\$24,796,315)</b>	<b>(\$23,676,593)</b>	<b>(\$28,414,391)</b>	<b>(\$27,644,928)</b>
<b>Cash Balance +/-</b>	<b>\$1,039,207</b>	<b>\$47,970</b>	<b>(\$1,519,093)</b>	<b>(\$1,501,592)</b>	<b>(\$1,592)</b>
<b>State Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Positions</b>	<b>301.00</b>	<b>303.00</b>	<b>303.00</b>	<b>303.00</b>	<b>303.00</b>

### Source of Funds



### Expenditure of Funds



**Division of Air Quality**  
**Department of Environment & Natural Resources**

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**Prior Budget Actions**

**FY 2002-03**

Eliminate general fund appopriation	(\$509,145)
Shifted 9 positions and \$32,758 to receipt support	
Reduce non-Title V air permits fund	(\$250,000)
<b>Total:</b>	<b>(\$759,145)</b>

**FY 2003-04**

Reduce non-Title V air permits fund	(\$77,918)
<b>Total:</b>	<b>(\$77,918)</b>

**FY 2004-05**

No actions

**FY 2005-06**

No actions

**FY 2006-07**

No actions

**FY 2007-08**

\$1 million transferred from the Fuel Tax Fund to OSBM to be used by DOJ for two lawsuits: North Carolina v. Tennessee Valley Authority and/or South Carolina v. North Carolina.	(\$1,000,000)
<b>Total:</b>	<b>(\$1,000,000)</b>