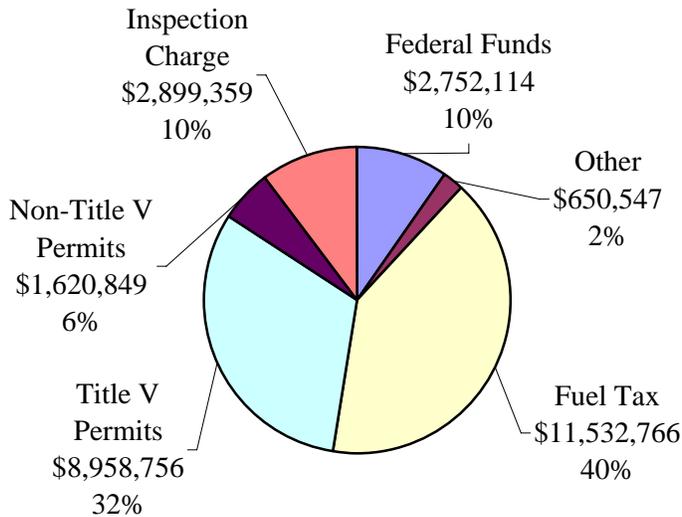


## Division of Air Quality

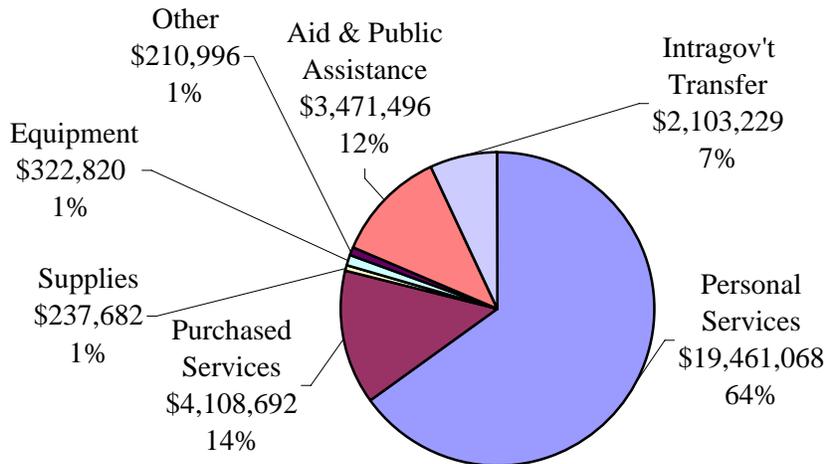
### Department of Environment & Natural Resources

	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	2007-2008 Authorized	2008-2009 Certified
<b>Expenditures</b>	\$22,040,306	\$24,748,344	\$25,195,686	\$29,915,983	\$27,646,520
<b>Less Receipts</b>	(\$23,079,513)	(\$24,796,315)	(\$23,676,593)	(\$28,414,391)	(\$27,644,928)
<b>Cash Balance +/-</b>	\$1,039,207	\$47,970	(\$1,519,093)	(\$1,501,592)	(\$1,592)
<b>State Appropriations</b>	0	0	0	0	0
<b>Positions</b>	301.00	303.00	303.00	303.00	303.00

#### Source of Funds



#### Expenditure of Funds



**Division of Air Quality**  
**Department of Environment & Natural Resources**

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**Prior Budget Actions**

**FY 2002-03**

Eliminate general fund appropriation	(\$509,145)
Shifted 9 positions and \$32,758 to receipt support	
Reduce non-Title V air permits fund	(\$250,000)
<b>Total:</b>	<b>(\$759,145)</b>

**FY 2003-04**

Reduce non-Title V air permits fund	(\$77,918)
<b>Total:</b>	<b>(\$77,918)</b>

**FY 2004-05**

No actions

**FY 2005-06**

No actions

**FY 2006-07**

No actions

**FY 2007-08**

\$1 million transferred from the Fuel Tax Fund to OSBM to be used by DOJ for two lawsuits: North Carolina v. Tennessee Valley Authority and/or South Carolina v. North Carolina.	(\$1,000,000)
<b>Total:</b>	<b>(\$1,000,000)</b>