

**Department of Environment and Natural Resources  
Division of Air Quality**

**Name of Fee:** Title V Annual Fees

**Purpose of Fee:** To fund the Title V Permit Program with Title V fees as required in the Clean Air Act.

**Current Fee:** Basic Permit fee is \$6,311, Nonattainment Area Added fee is \$3,297 and the Tonnage fee is \$18.10 per ton.

**Revenue Generated (FY 06-07):** \$7,599,000

**Proposed Fee:** Basic Permit fee \$6,500 and Nonattainment Area Added fee is \$3,500. Tonnage fee in 2008 is \$22.50 per ton; 2009 fee is \$25.00 per ton; 2010 fee is \$27.50 per ton; and the 2011 fee is \$30.00 per ton

**Additional Revenue Generated:** \$1,391,600 in 2008

**Projected Total Annual Revenue:** \$9,074,000 in 2008

**Rationale for Fee Increase:** The Clean Air Act requires the Title V program to be funded entirely through Title V permit fees. The General Assembly has approved salary increases the last two years. These salary increases and other increased costs of operating the program must be funded without appropriations. Current Title V fee receipts are not sufficient to pay for the level of effort needed to maintain the program. The proposed draft rule amendments in 15A 02Q .0203 and .0204 should provide the needed funding for the foreseeable future into the future years.

<b>Who Pays:</b> Increase in 2008	Small Businesses:	\$0
	Private Title V facilities:	\$1,373,317
	State Government:	\$6,325
	Local Government:	\$1,415
	Federal Government	\$10,542

**Number Affected by Fee:** 336 Facilities

**Inception Date of Fee:** Rule Effective Date now estimated to be March 1, 2008.

**Date of Last Fee Change:** 1994 with Consumer Price Index (CPI) percentage increases each year except for the years from 2002 through 2006.