

**Department of
Environment & Natural Resources
Fee Increase &
Grant Consultations**

Joint Legislative Commission on Governmental Operations
Subcommittee on NER and Transportation
November 17, 2009

Aquariums Division Overview

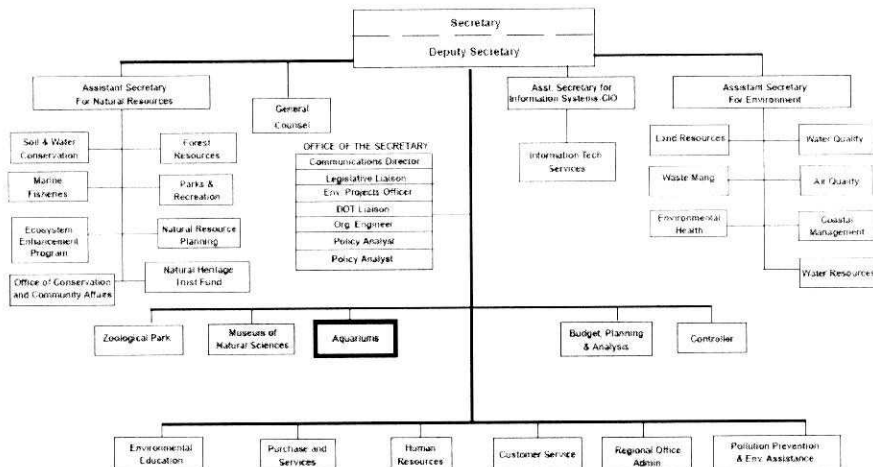
Joint Legislative Commission on Governmental Operations Subcommittee
on Transportation/Natural and Economic Resources

November 17th, 2009



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Dept. of Environment & Natural Resource



3 Regional Aquariums

Mission

- To promote an awareness, understanding, appreciation, and conservation of the diverse natural and cultural resources associated with North Carolina's ocean, estuaries, rivers, streams, and other aquatic environments.



Roanoke Island



Fort Fisher



Pine Knoll Shores

Admission Fees

\$8 --- adults

\$7 --- ages 62 and over

\$6 --- children ages 6-17

Free:

- Children under the age of 6
- Pre-registered school groups
- NC Aquarium Members



FY 2008-09 gate admissions = \$5.4 million

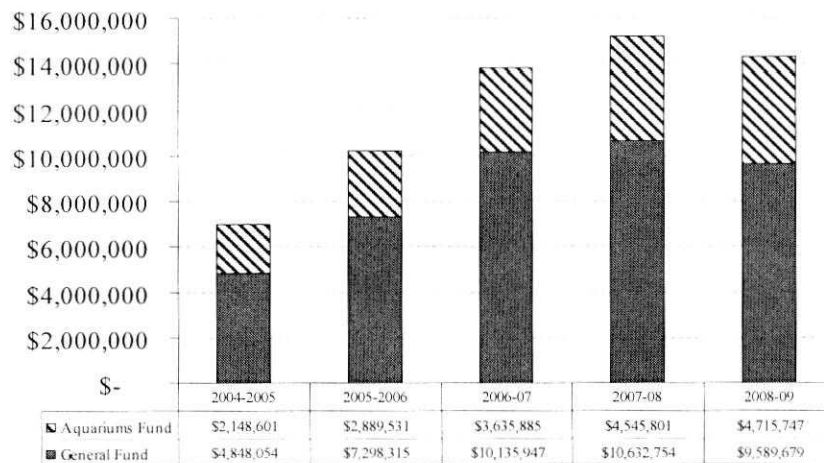
Aquariums Fund (24300-2865)

G.S. 143B-289.44

Uses of fund:

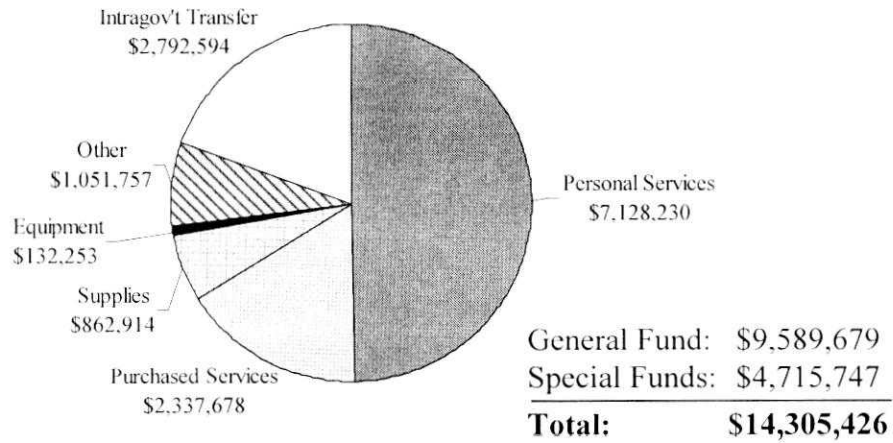
- Repair, Renovation and Maintenance
- Expansion
- Educational Exhibit Construction
- Operational Expenses
- Debt Service and Lease Payments

Aquariums: 5-yr Budget History



FY2008-09 Actual Expenditures

General Fund & Special Funds



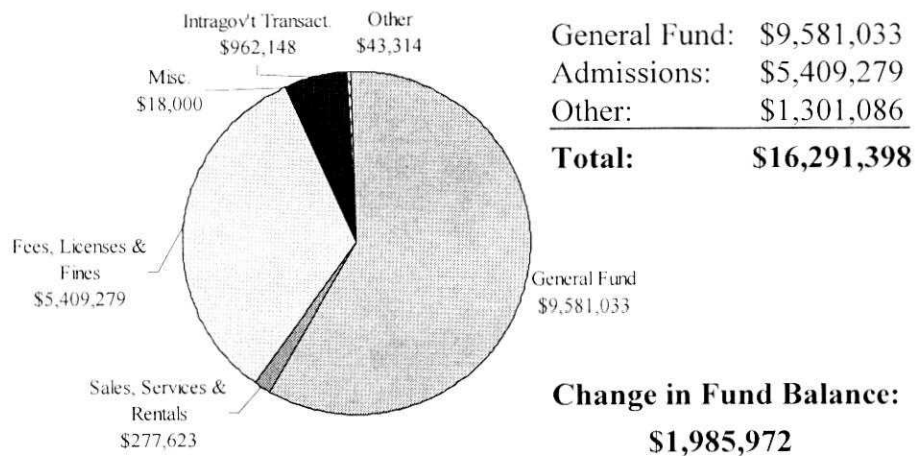
FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

7

November 13, 2009

FY2008-09 Actual Receipts

General Fund & Special Funds

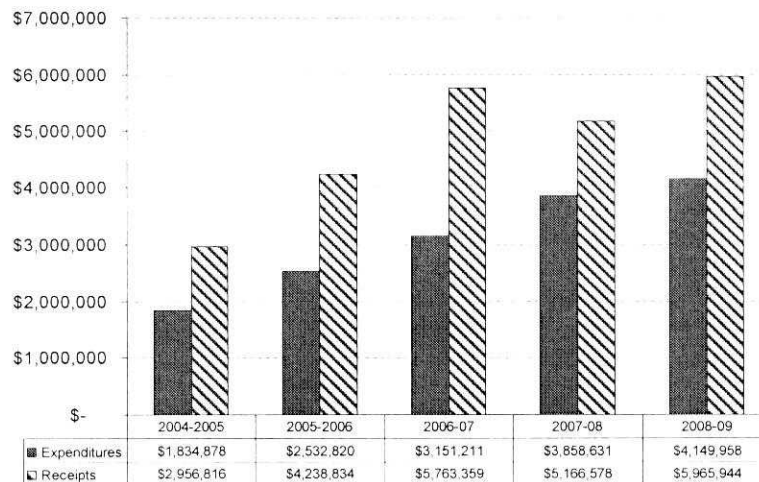


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November 13, 2009

Aquarium Fund: 5 yr Fund Balance



FY2009-11 Budget Actions

- No Reduction in General Fund Appropriation
- Consolidated Special Activity and Events funds for each aquarium into the Aquariums Fund

**Department of Environment and Natural Resources
Division of NC Aquariums**

Name of Fee: Admission fees for NC Aquariums

Purpose of Fee: Visitor admission fees to NC Aquariums help support programs, employees, exhibits and operations and pay debt

Current Fee:

FEES	CURRENT AGE CATEGORIES	NEW AGE CATEGORIES
Adult - \$8	18 - 61	13 - 61
Senior - \$7	62 and above	No change
Child - \$6	6 - 17	3 -12
Free	Under 6	Under 3

Revenue Generated (2008-09 FY): Combined admission revenue collected by all three state Aquariums was \$4,960,904

Proposed Fee: Age categories will change but the fees remain the same.

FEES	CURRENT AGE CATEGORIES	NEW AGE CATEGORIES
Adult - \$8	18 - 61	13 - 61
Senior - \$7	62 and above	No change
Child - \$6	6 - 17	3 -12
Free	Under 6	Under 3

Additional Annual Revenue Generated: \$445,151

Projected Total Annual Revenue: \$5,406,055

Rationale for Fee Increase: In order to maintain current educational programs, exhibits and services offered by the three North Carolina Aquariums and to meet the Aquariums' lease/debt/construction obligations, it is necessary to increase or add admission fees on some age categories of visitors at the three Aquariums. Additionally, the fee restructuring brings the aquariums' fees in line with those of the NC Zoo and other similar-sized aquariums in the US. **The current rates of \$8, \$7 and \$6 are not changing.**

Who Pays: Children from three to six years old, who previously were admitted for free, will now pay \$6. Youth from 12 to 17 years old, who previously were admitted for \$6, will now pay \$8. The admission fee of \$6 for youth ages 6 through 12 will remain the same.

Number Affected by Fee: an estimated 60,000 children will now pay \$6 for admission; an estimated 60,000 youth will now pay \$8 instead of \$6. **(Children who are part of a registered North Carolina school group continue to receive free admission.)**

Inception Date of Fee: 1993

Date of Last Fee Change: January 1, 2006

DENR Report to November 2009 Governmental Operations Commission on Grants for FY 2009-10

				FY 2009-10		
Division	Official Grant Title	Grant Description/Informal Title	Funding Entity	Amount	FTE	
1	DWQ	National Coastal Assessment	NC and EPA will partner in collecting water quality samples at 36 locations in NC's Coastal Estuaries and Sounds.	Environmental Protection Agency	\$200,000	0
2	DWQ	Wetlands - GIS Database scale	Create a spatial database within a geographic information system to track wetland, stream, and riparian buffer impacts and compensatory mitigation within varying levels of development.	Environmental Protection Agency	\$90,548	0
3	DWQ	Wetlands - Flow Data Macroinvertebrate	Generate flow and macroinvertebrate data for headwater streams	Environmental Protection Agency	\$316,009	0
4	DWQ	Wetlands - Staff Training	Development of guidelines and field staff training for stream and wetland restoration in response to violations of the Clean Water Act.	Environmental Protection Agency	\$108,114	0
5	DMF	Oak Mgmt NC For-Hire Survey	Conduct telephone for-hire vessel (charter and party/head) marine recreational fishing surveys.	Contract (pass through from US Dept of Commerce)	\$32,208	0
6	DMF	Oak Mgmt NC Marine Recreational Fisheries Statistics Survey	Conduct household telephone surveys and access point intercept surveys to collect effort and catch data of marine recreational fishing trips.	Contract (pass through from US Dept of Commerce)	\$73,000	0
7	DMF	NC Commercial Conversion Factors	Validate NC commercial finfish and shellfish conversion factors to determine whole weight for commercial landings.	US Dept of Commerce (NOAA)	\$151,849	0
8	DMF	NC Commercial Snapper/ Grouper Sampling	Conduct length and age sampling of the commercial snapper/grouper fishery, and age and growth comparison of black sea bass caught along the NC coast.	US Dept of Commerce (NOAA)	\$250,351	0
9	DMF	FY10 BIG Tier I Cypress Cove Marina	Renovate and improve dockside facilities for transient boaters in Columbia, NC.	US Dept of Interior (UWFWS)	\$57,150	0
10	DMF	FY10 BIG Tier II Mackeys Marina	Construct 36 new transient boat slips and dockside facilities in Roper, NC.	US Dept of Interior (UWFWS)	\$744,465	0
11	DMF	FY10 BIG Tier II Beaufort Harbor Marina	Construct 50 new transient boat tie-ups and dockside facilities in Beaufort, NC.	US Dept of Interior (UWFWS)	\$455,176	0
12	DMF	Nearshore Migratory Corridors and Response to Environmental Conditions	Monitor nearshore migratory corridors of endangered sea turtles, shortnose, and Atlantic sturgeons in the Southeast.	US Dept of Commerce (NOAA)	\$2,871,977	0
13	DMF	Marine Mammal Data Program	Develop marine mammal stranding response program at NCDMF.	US Dept of Commerce (NOAA)	\$92,117	1

10/2/09

Notification of Application for Grant Funds/Awards, 2008-09

OSBM

 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Environment and Natural Resources					
2 Division (except in DHHS)	DWO					
DHHS only, choose division from drop down list.....						
3 Contact person (name)	Larry Sutton					
4 Phone number	807-6320					
5 E-mail	larry.sutton@ncdenr.gov					
6 Funding Entity (grantor)	US Environmental Protection Agency					
7 CFDA number	66.419					
8 Grant title	2010 National Coastal Assessment					
9 Grant application deadline (MM/DD/YY)						
10 Start date of grant (MM/DD/YY)						
11 End date of grant (MM/DD/YY)						
12 Application type	New					
13 Is this grant already in agency's continuation budget?	No					
14 Budget code the grant will be expended in (XXXX)	14300					
15 Fund code (XXXX or NA)	1690					
16 Is there a state matching requirement?	No					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds?						
19 Is there a maintenance of effort (MOE) requirement?	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
22 Will any of these funds be passed through to local governments or non-state entities?	No					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?	No					
For 2008-09 Complete either Authorized or Proposed						
	SFY 2007-08 Actual	SFY 2008-09 Authorized	SFY 2008-09 Proposed	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds <u>applied for</u> in each year				\$200,000.00		
29 Amount of grants funds <u>awarded</u> in each year						
30 Purpose of grant or amendment	North Carolina will participate as a partner with the US EPA in collecting water quality samples at 36 locations in NC's Coastal Estuaries and Sounds for a number of water quality variables as determined by EPA. We will sample four locations twice resulting in a total sample set of 40. All sample collections will use EPA monitoring protocols.					
31 Comments	The application has been amended at the request of EPA. There will now be \$200,000.00 federal grant funds and \$120,000.00 as "other". EPA is providing "in kind" services in that amount.					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

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8/20/09

Notification of Application for Grant Funds/Awards, 2008-09

OSBMOffice of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Environment and Natural Resources
2 Division (except in DHHS)	Div. of Water Quality
DHHS only, choose division from drop down list.	
3 Contact person (name)	Larry Sutton
4 Phone number	807-6320
5 E-mail	larry.sutton@ncdenr.gov
6 Funding Entity (grantor)	US Environmental Protection Agency
7 CFDA number	66.461
8 Grant title	Wetlands - Wetlands GIS Database
9 Grant application deadline (MM/DD/YY)	05/14/08
10 Start date of grant (MM/DD/YY)	02/01/09
11 End date of grant (MM/DD/YY)	02/01/10
12 Application type	New
13 Is this grant already in agency's continuation budget?	
14 Budget code the grant will be expended in (XXXX)	14300
15 Fund code (XXXX or NA)	1601
16 Is there a state matching requirement?	Yes
17 If yes, what is the matching requirement?	Minimum 25% of total program cost
18 If yes, what is the source of state funds being used to match grant funds?	In Kind
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?	Yes

	For 2008-09 Complete either Authorized or Proposed					
	SFY 2007-08 Actual	SFY 2008-09 Authorized	SFY 2008-09 Proposed	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited				1,000		
28 Amount of grants funds applied for in each year		\$90,548.00				
29 Amount of grants funds awarded in each year		\$90,548.00				
30 Purpose of grant or amendment	This project will create a spatial database within a geographic information system to track wetland, stream, and riparian buffer impacts and compensatory mitigation within varying levels of development (urban vs. rural) on a cataloging unit basis for the State of NC. The database will fill an informational gap in tracking progress toward No Net Loss goals in the state.					
31 Comments	Required signatures have been obtained.					

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8/20/09

Notification of Application for Grant Funds/Awards, 2008-09

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1 Department	Department of Environment and Natural Resources
2 Division (except in DHHS)	Div. of Water Quality
DHHS only, choose division from drop down list	
3 Contact person (name)	Larry Sutton
4 Phone number	807-6320
5 E-mail	larry.sutton@ncdenr.gov
6 Funding Entity (grantor)	US Environmental Protection Agency
7 CFDA number	66.461
8 Grant title	Wetlands - Wetlands Flow Data Macroinverte
9 Grant application deadline (MM/DD/YY)	05/14/08
10 Start date of grant (MM/DD/YY)	02/01/09
11 End date of grant (MM/DD/YY)	02/01/11
12 Application type	New
13 Is this grant already in agency's continuation budget?	
14 Budget code the grant will be expended in (XXXXX)	14300
15 Fund code (XXXX or NA)	1601
16 Is there a state matching requirement?	Yes
17 If yes, what is the matching requirement?	Minimum 25% of total program cost
18 If yes, what is the source of state funds being used to match grant funds?	In Kind
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?	Yes

	For 2008-09 Complete either Authorized or Proposed					
	SFY 2007-08 Actual	SFY 2008-09 Authorized	SFY 2008-09 Proposed	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited				2,000	2,000	
28 Amount of grants funds applied for in each year		\$316,009.00				
29 Amount of grants funds awarded in each year		\$316,009.00				
30 Purpose of grant or amendment	This project will generate flow and macroinvertebrate data for headwater streams in all Region 4 states to document the extent of jurisdiction to Corps districts regionwide. It will produce a list of aquatic species found in traditionally navigable waters throughout Region 4 that can document a significant nexus to headwater streams and wetlands.					
31 Comments	Required signatures have been obtained.					

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8/20/09

Notification of Application for Grant Funds/Awards, 2008-09

OSBM

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1 Department	Department of Environment and Natural Resources
2 Division (except in DHHS)	Div. of Water Quality
DHHS only, choose division from drop down list	
3 Contact person (name)	Larry Sutton
4 Phone number	807-6320
5 E-mail	larry.sutton@ncdenr.gov
6 Funding Entity (grantor)	US Environmental Protection Agency
7 CFDA number	66.461
8 Grant title	Wetlands - Wetlands Staff Training
9 Grant application deadline (MM/DD/YY)	05/14/08
10 Start date of grant (MM/DD/YY)	03/01/09
11 End date of grant (MM/DD/YY)	09/01/10
12 Application type	New
13 Is this grant already in agency's continuation budget?	
14 Budget code the grant will be expended in (XXXXX)	14300
15 Fund code (XXXX or NA)	1501
16 Is there a state matching requirement?	Yes
17 If yes, what is the matching requirement?	Minimum 25% of total program cost.
18 If yes, what is the source of state funds being used to match grant funds?	In Kind
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?	Yes

	For 2008-09 Complete either Authorized or Proposed					
	SFY 2007-08 Actual	SFY 2008-09 Authorized	SFY 2008-09 Proposed	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited				1 000	1 000	
28 Amount of grants funds applied for in each year		\$108,114.00				
29 Amount of grants funds awarded in each year		\$108,114.00				
30 Purpose of grant or amendment	Development of guidelines and field staff training for stream and wetland restoration in response to violations of the Clean Water Act. Funding will allow for related mitigation projects and training modules to educate compliance personnel. This will result in consistent and technically sound restoration of impacted aquatic systems within the State.					
31 Comments	Required signatures have been obtained					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions

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10/2/09

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

Office of State Budget and Management 116 West Jones Street, Raleigh, NC 27603-8005 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS)
DHHS only, choose division from drop down list
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds?
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?

Department of Environment and Natural Resources
Division of Marine Fisheries
Doug Mumford
252-946 6481
Doug.Mumford@ncdenr.gov
Oak Management
Oak Management For Hire Survey
02/20/09
12/31/09
New
No
14300
1320
No
No
No
No
No

- 27 If yes, give the number by type for each year: *Permanent*
- Time-Limited*
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment

For 2009-10					
Complete either Authorized or Proposed					
SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
		\$32,208.00			

Funds for this contract are used to conduct the marine recreational fishing survey to monitor the for-hire fishing activities in the Atlantic Coast of North Carolina. The sampled for-hire vessel shall provide needed information of the marine recreational fisheries per trip such as number of fish per angler trip and total number of angler trips to compute the total catch per unit effort of the marine recreational activities performed in a specific week per wave. These objectives are met by use of a standardized questionnaire provided by the National Marine Fisheries Service by use of a telephone interview and a Web-based reporting tool.

- 31 Comments

This contract did not have an application process and it is not competitive. The division director has approved process for receiving funding. The division will receive revenues from this contract by reimbursement. It will have one budget code 14300 and one fund code.

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10/16/09

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

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 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Environment and Natural Resources					
2 Division (except in DHHS)	NC DIVISION OF MARINE FISHERIES					
DHHS only, choose division from drop down list						
3 Contact person (name)	Kelly Price					
4 Phone number	252-808-8168					
5 E-mail	Kelly.Price@ncdenr.gov					
6 Funding Entity (grantor)	DEPARTMENT OF COMMERCE/NOAA					
7 CFDA number	11 433					
8 Grant title	VALIDATION OF NC COMMERCIAL FINFISH AND SHELLFISH CONVERSION FACTORS					
9 Grant application deadline (MM/DD/YY)	08/17/09					
10 Start date of grant (MM/DD/YY)	04/01/10					
11 End date of grant (MM/DD/YY)	03/31/13					
12 Application type	NEW					
13 Is this grant already in agency's continuation budget?	NO					
14 Budget code the grant will be expended in (XXXXX)	14300					
15 Fund code (XXXX or NA)	1320					
16 Is there a state matching requirement?	No					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds?						
19 Is there a maintenance of effort (MOE) requirement?	NO					
20 If yes, what is the MOE?	N/A					
21 Is an additional General Fund appropriation required to meet the state match requirement?	NO					
22 Will any of these funds be passed through to local governments or non-state entities?	NO					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	NO					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?	NO					

	For 2009-10					SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
	SFY 2008-09 Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed	Complete either Authorized or Proposed				
27 If yes, give the number by type for each year: Permanent								
Time-Limited								
28 Amount of grants funds <u>applied</u> for in each year								
29 Amount of grants funds <u>awarded</u> in each year					\$151,849.00			
30 Purpose of grant or amendment	The proposed funds for this project will be used to extend the current Trip Ticket Sampling Program to document the development of conversion factors and to validate the factors currently used by the program. The primary emphasis has been validating the factors for oceanic finfish, in particular snapper-groupers, swordfish, king mackerel, dolphin and others. Besides obtaining the whole weight and gutted weight for all samples, all basic biological and fishery parameters are also being collected such as length, sex, gear type and area fished.							
31 Comments	Application of funds for this grant has been approved by the Division Director. Upon approval the grant will be expended from budget code 14300 and will have one RCC.							

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10/16/09

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

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Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Environment and Natural Resources
2 Division (except in DHHS)	NC DIVISION OF MARINE FISHERIES
DHHS only, choose division from drop down list.....	
3 Contact person (name)	Kelly Price
4 Phone number	252-808-8168
5 E-mail	Kelly.Price@ncdenr.gov
6 Funding Entity (grantor)	NOAA/DEPARTMENT OF COMMERCE
7 CFDA number	11.433
8 Grant title	NC COMMERCIAL SNAPPER/GROUPER SAMPLING
9 Grant application deadline (MM/DD/YY)	08/17/09
10 Start date of grant (MM/DD/YY)	04/01/10
11 End date of grant (MM/DD/YY)	03/31/13
12 Application type	NEW
13 Is this grant already in agency's continuation budget?	NO
14 Budget code the grant will be expended in (XXXXX)	14300
15 Fund code (XXXX or NA)	1320
16 Is there a state matching requirement?	YES
17 If yes, what is the matching requirement?	\$0.14
18 If yes, what is the source of state funds being used to match grant funds?	In Kind
19 Is there a maintenance of effort (MOE) requirement?	NO
20 If yes, what is the MOE?	N/A
21 Is an additional General Fund appropriation required to meet the state match requirement?	NO
22 Will any of these funds be passed through to local governments or non-state entities?	NO
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	NO
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	NO
For 2009-10 Complete either Authorized or Proposed	
27 If yes, give the number by type for each year: Permanent	
Time-Limited	
28 Amount of grants funds applied for in each year	
29 Amount of grants funds awarded in each year	\$250,351.00
30 Purpose of grant or amendment	The proposed funds for this grant if awarded will be used to collect lengths and hard parts (otoliths and spines) from commercially landed species in the snapper/grouper complex caught by the NC commercial fishermen including black sea bass, gag grouper, red grouper, scamp, snowy grouper, speckled hind, tilefishes, vermilion snapper, red porgy, and triggerfishes which will be used in stock assessments of these species. The secondary goal is to determine if the age structures of black sea bass in Raleigh, Onslow, and Long Bays harvested by the commercial fishermen are similar and to compare growth rates among areas.
31 Comments	Application of funds for this grant has been approved by the Division Director. Upon approval the grant will be expended from budget code 14300 and will have one RCC. The matching funds will come from already established appropriated positions that would charge time to the grant.

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10/16/09

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

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Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Environment and Natural Resources
2 Division (except in DHHS)	Division of Marine Fisheries
DHHS only, choose division from drop down list.....	
3 Contact person (name)	Kelly Price
4 Phone number	252-808-8168
5 E-mail	Kelly.Price@ncdenr.gov
6 Funding Entity (grantor)	Dept. of Interior/Fish and Wildlife Service
7 CFDA number	622
8 Grant title	FY2010 NC BIG-P TIER I CYPRESS COVE MARINA
9 Grant application deadline (MM/DD/YY)	09/25/09
10 Start date of grant (MM/DD/YY)	01/01/10
11 End date of grant (MM/DD/YY)	12/31/10
12 Application type	NEW
13 Is this grant already in agency's continuation budget?	NO
14 Budget code the grant will be expended in (XXXXX)	14300
15 Fund code (XXXX or NA)	1320
16 Is there a state matching requirement?	NO
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds?	
19 Is there a maintenance of effort (MOE) requirement?	NO
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	
22 Will any of these funds be passed through to local governments or non-state entities?	YES
23 If yes, identify affected entities by type	private non-profit
24 Will additional state monies be required to continue the program if grant expires or is reduced?	NO
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	NO

For 2009-10
Complete either Authorized or Proposed

	SFY 2008-09 Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>						
28 Amount of grants funds <u>applied</u> for in each year			\$57,150.00			
29 Amount of grants funds <u>awarded</u> in each year						
30 Purpose of grant or amendment	Proposed funds for this project will be used to install channel markers, reconstruct a bath house (restrooms, showers, kitchen and lounge), and renovate additional bathrooms and a laundry facility					
31 Comments	Application of these funds has been approved by the Division Director					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

G9

10/16/09

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS)
DHHS only, choose division from drop down list.....
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds?
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?

Department of Environment and Natural Resources
Division of Marine Fisheries
Kelly Price
252-808-8168
Kelly.Price@ncdenr.gov
Dept. of Interior/Fish and Wildlife Service
622
FY10 BIG TIER II MACKEYS MARINA
09/25/09
04/01/10
03/31/12
NEW
NO
14300
1320
NO
NO
YES
private non-profit
NO
NO

For 2009-10

Complete either Authorized or Proposed

SFY 2008-09
Actual

SFY 2009-10
Authorized

SFY 2009-10
Proposed

SFY 2010-11
Proposed

SFY 2011-12
Proposed

SFY 2012-13
Proposed

- 27 If yes, give the number by type for each year: *Permanent*

Time-Limited

- 28 Amount of grants funds applied for in each year

- 29 Amount of grants funds awarded in each year

- 30 Purpose of grant or amendment

		\$744,465.00			

Proposed funds for this project will be used to construct 36 transient boat slips (26 overnight, 10 day) with water and electric service, a bath house with two restrooms, two showers and laundry facilities, and an additional rest station with two restrooms (for day slips)

- 31 Comments

Application of these funds has been approved by the Division Director

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

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10/16/09

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Environment and Natural Resources				
2 Division (except in DHHS)	Division of Marine Fisheries				
DHHS only, choose division from drop down list.....					
3 Contact person (name)	Kelly Price				
4 Phone number	252-808-8168				
5 E-mail	Kelly.Price@ncdenr.gov				
6 Funding Entity (grantor)	Dept. of Interior/Fish and Wildlife Service				
7 CFDA number.....	622				
8 Grant title	FY10 BIG TIER II BEAUFORT HARBOR MARINA AND YACHT CLUB				
9 Grant application deadline (MM/DD/YY)	09/25/09				
10 Start date of grant (MM/DD/YY)	04/01/10				
11 End date of grant (MM/DD/YY)	03/31/12				
12 Application type	NEW				
13 Is this grant already in agency's continuation budget?	NO				
14 Budget code the grant will be expended in (XXXXX).....	14300				
15 Fund code (XXXX or NA)	1320				
16 Is there a state matching requirement?	NO				
17 If yes, what is the matching requirement?					
18 If yes, what is the source of state funds being used to match grant funds.					
19 Is there a maintenance of effort (MOE) requirement?	NO				
20 If yes, what is the MOE?					
21 Is an additional General Fund appropriation required to meet the state match requirement?					
22 Will any of these funds be passed through to local governments or non-state entities?	YES				
23 If yes, identify affected entities by type	private non-profit				
24 Will additional state monies be required to continue the program if grant expires or is reduced?	NO				
25 If yes, is this a requirement of the grant?					
26 Are new FTEs funded through the grant?	NO				

	For 2009-10 Complete either Authorized or Proposed					
	SFY 2008-09 Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>						
28 Amount of grants funds applied for in each year			\$455,176.00			
29 Amount of grants funds awarded in each year						
30 Purpose of grant or amendment	Proposed funds for this project will be used to install dockage for 50 transient vessels with water and electric service, a pumpout station, fuel station and dock house with showers, restrooms, laundry, and lounge					
31 Comments	Application of these funds has been approved by the Division Director					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions

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10/16/09

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Environment and Natural Resources
2 Division (except in DHHS)	NC DIVISION OF MARINE FISHERIES
DHHS only, choose division from drop down list	
3 Contact person (name)	Kelly Price
4 Phone number	252-808-8168
5 E-mail	Kelly.Price@ncdenr.gov
6 Funding Entity (grantor)	DEPARTMENT OF COMMERCE/NOAA
7 CFDA number	11.472
8 Grant title	NEARSHORE MIGRATORY CORRIDORS AND RESPONSE TO ENVIRONMENTAL CONDITIONS OF ENDANGERED SEA TURTLES, SHORTRNOSE, AND ATLANTIC STURGEONS IN THE SOUTHEASTERN US.
9 Grant application deadline (MM/DD/YY)	10/05/09
10 Start date of grant (MM/DD/YY)	06/01/10
11 End date of grant (MM/DD/YY)	05/31/13
12 Application type	NEW
13 Is this grant already in agency's continuation budget?	NO
14 Budget code the grant will be expended in (XXXX)	14300
15 Fund code (XXXX or NA)	1320
16 Is there a state matching requirement?	Yes
17 If yes, what is the matching requirement?	\$0.20
18 If yes, what is the source of state funds being used to match grant funds?	In Kind
19 Is there a maintenance of effort (MOE) requirement?	NO
20 If yes, what is the MOE?	N/A
21 Is an additional General Fund appropriation required to meet the state match requirement?	NO
22 Will any of these funds be passed through to local governments or non-state entities?	NO
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	NO
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	No

For 2009-10
Complete either Authorized or Proposed

	SFY 2008-09 Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds applied for in each year			\$125,891.00	\$1,384,807.00	\$659,010.00	\$702,269.00
29 Amount of grants funds awarded in each year						
30 Purpose of grant or amendment	The proposed funds for this project will be used to determine the inshore coastal migratory pathways for sea turtles and sturgeons on the continental shelf of southeastern US coastal states, and make recommendations to federal and state fishery managers for the continued protection of endangered and threatened species. There will be seven acoustic telemetry monitoring arrays in NC, SC, and GA coastal waters, and tag and release sea turtles and sturgeons. The presence of tagged individuals will be recorded as they pass within the detection range of a receiver. Results will show how continental shelf habitats within 12nm of shore are used by endangered species.					
31 Comments	Application of funds for this grant has been approved by the Division Director. Upon approval the grant will be expended from budget code 14300 and will have one RCC. This project would provide funding for DMF, East Carolina University, SC Department of Environment and Natural Resources, and the University of Georgia. If approved DMF portion over a 3yr. period will be \$402,083 with a \$/B 537 match. The match would come from already established appropriated positions.					

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10/16/09

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

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1 Department	Department of Environment and Natural Resources
2 Division (except in DHHS)	NC DIVISION OF MARINE FISHERIES
DHHS only, choose division from drop down list	
3 Contact person (name)	Kelly Price
4 Phone number	252-808-8168
5 E-mail	Kelly.Price@ncdenr.gov
6 Funding Entity (grantor)	DEPARTMENT OF COMMERCE/NOAA
7 CFDA number	11 439
8 Grant title	MARINE MAMMAL DATA PROGRAM
9 Grant application deadline (MM/DD/YY)	10/05/09
10 Start date of grant (MM/DD/YY)	10/01/10
11 End date of grant (MM/DD/YY)	09/30/11
12 Application type	NEW
13 Is this grant already in agency's continuation budget?	NO
14 Budget code the grant will be expended in (XXXX)	14300
15 Fund code (XXXX or NA)	1320
16 Is there a state matching requirement?	Yes
17 If yes, what is the matching requirement?	\$0.25
18 If yes, what is the source of state funds being used to match grant funds?	In Kind
19 Is there a maintenance of effort (MOE) requirement?	NO
20 If yes, what is the MOE?	N/A
21 Is an additional General Fund appropriation required to meet the state match requirement?	NO
22 Will any of these funds be passed through to local governments or non-state entities?	NO
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	NO
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	Yes

	SFY 2008-09 Actual	For 2009-10 Complete <u>either</u> Authorized or Proposed	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>				1,000		
28 Amount of grants funds <u>applied for</u> in each year				\$92,117.00		
29 Amount of grants funds <u>awarded</u> in each year						
30 Purpose of grant or amendment	The proposed funds for this project will be used to increase the response to dead and live marine mammal strandings in central NC and in northern NC when requested. Funds will also be used to realize the transition to a new multi-institutional stranding program in NC through NCDMF and build capacity and implement infrastructure to enable sustainable response in the area. The expected benefits of this project include essential institutional support and collaboration with other state agencies and academia; enhanced data collection and dissemination pertaining to the health of marine mammal populations and improved documentation and interpretation of marine mammal fishery interactions.					
31 Comments	Application of funds for this grant has been approved by the Division Director. Upon approval, the grant will be expended from budget code 14300 and will have one RCC. Match would come from already established appropriated positions.					

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