

**Department of
Agriculture & Consumer Services
Grant Consultations &
Fee Increase**

Joint Legislative Commission on Governmental Operations
Subcommittee on NER and Transportation
January 19, 2010

Division	Grant Name	Grant Description	FY 2009-10		Funding Entity
			Amount	FTE	
Markets	Specialty Crops Block Grant - Farm Bill 2009	The purpose of this grant is to enhance the competitiveness of NC specialty crops.	\$ 300,000	0	US Department of Agriculture
Plant Industry	Monitoring, Management, and restoration of Endangered Plant Species	The purpose of this grant is to monitor, manage, and restore rare plant species.	\$ 76,715	0	US Fish & Wildlife Service
Plant Industry	Hemlock Wool Adelgid Predator Rearing Program	The purpose of this grant is to conduct biological control activities that will provide specific info to the Cooperator, APHIS, and other interested parties for the hemlock woolly adelgid.	\$ 35,000	0	US Department of Agriculture
Plant Industry	2010 CAPS, Noxious Weed Survey and Tropical Spiderwort Survey Cooperative Agreement	The purpose of this grant is to safeguard the nation's food and environmental security from exotic pests that threaten production and ecological systems.	\$ 69,125	0	US Department of Agriculture
Plant Industry	Gypsy Moth Regulatory	The purpose of this grant is to increase the ability to identify isolated infestations of the gypsy moth that occur as a result of artificial spread and to assist in determining the major routes of artificial spread.	\$ 36,533	0	Gypsy Moth Fund
Plant Industry	Witchweed Eradication Project and European Gypsy Moth Survey	The purpose of this grant is to eradicate witchweed and to prevent the artificial spread of gypsy moth	\$ 900,000	0	US Department of Agriculture
Veterinary	Scrapie Disease	The purpose of this grant is to provide continued on-site surveillance of live sheep and goats through North Carolina's livestock markets for the detection and reporting of scrapies disease.	\$ 45,000	0	US Department of Agriculture
Veterinary	Implementation of National Animal Id System	The purpose of this grant is to register in the National Animal Identification System (NAIS).	\$ 71,783	0	US Department of Agriculture
Veterinary	AHMS - Brucellosis	The purpose of this grant is to provide continued and ongoing lab support for brucellosis testing and to carry out and maintain surveillance, tracking, data management, and reporting.	\$ 91,535	0	US Department of Agriculture

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services
2 Division (except in DHHS)	Marketing (10-014-MKT)
DHHS only, choose division from drop down list	
3 Contact person (name)	Ross Williams
4 Phone number	919-733-7887
5 E-mail	Ross Williams
6 Funding Entity (grantor)	USDA, AMS
7 CFDA number	10.17
8 Grant title	Specialty Crops Block Grant Program - Farm Bill 2009
9 Grant application deadline (MM/DD/YY)	08/26/09
10 Start date of grant (MM/DD/YY)	11/01/09
11 End date of grant (MM/DD/YY)	10/31/12
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXX)	13700
15 Fund code (XXXX or NA)	1020
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds?	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	Yes
23 If yes, identify affected entities by type	local govt AND private non-profit AND other state agency
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	No

	SFY 2008-09 Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds applied for in each year			\$300,000.00	\$300,000.00	\$300,000.00	\$185,174.62
29 Amount of grants funds awarded in each year						
30 Purpose of grant or amendment	To enhance the competitiveness of NC Specialty Crops. Funding is proposed to be used for personnel, supplies, travel, equipment, and contractual work.					
31 Comments	CA# 12-25-B-0941 This form is the post-notification to OSBM. Budget codes have been set up for this grant. There is no personnel for this grant. 12/23/09 copy to Terri Overton, Catherine Stogner and Alicia James. LP					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

12/4/09

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

Office of State Budget and Management 116 West Jones Street, Raleigh, NC 27603-8005 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services					
2 Division (except in DHHS)	Plant Industry (10-011-PI)					
DHHS only, choose division from drop down list						
3 Contact person (name)	Georgia Brock					
4 Phone number	919-733-3930 ext 219					
5 E-mail	Georgia Brock					
6 Funding Entity (grantor)	US Fish & Wildlife					
7 CFDA number	15.615					
8 Grant title	Monitoring, Management, and Restoration of Endangered Plant Species					
9 Grant application deadline (MM/DD/YY)	09/06/09					
10 Start date of grant (MM/DD/YY)	10/01/09					
11 End date of grant (MM/DD/YY)	09/30/10					
12 Application type	Continuation/renewal					
13 Is this grant already in agency's continuation budget?	No					
14 Budget code the grant will be expended in (XXXXX)	13700					
15 Fund code (XXXX or NA)	1180					
16 Is there a state matching requirement?	Yes					
17 If yes, what is the matching requirement?	\$34,095.00					
18 If yes, what is the source of state funds being used to match grant funds?	General Fund					
19 Is there a maintenance of effort (MOE) requirement?	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
22 Will any of these funds be passed through to local governments or non-state entities?	No					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?	No					

	SFY 2008-09 Actual	For 2009-10 Complete either Authorized or Proposed		SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
		SFY 2009-10 Authorized	SFY 2009-10 Proposed			
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds applied for in each year						
29 Amount of grants funds awarded in each year		\$76,715.00		\$25,571.00		
30 Purpose of grant or amendment	To monitor, manage and restore rare plant species. To provide outreach and education on state imperiled plant species. Funds are proposed to be used for personnel, travel, and supplies.					
31 Comments	Cooperative Agreement# E-2-25. The period for this grant carries over into SFY 2010-11. A portion of the funding is proposed to be spent in that fiscal year. The division has received grant funds for this project before but this particular grant does not appear to be in the continuation budget. This form is the post-notification to OSBM. 11/25/09 copy to Terri Overton, Catherine Stogner, and Alicia James. LP					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services					
2 Division (except in DHHS).....	Plant Industry (10-028-PI)					
DHHS only, choose division from drop down list						
3 Contact person (name)	Georgia Brock					
4 Phone number	919-733-3939					
5 E-mail	Georgia Brock					
6 Funding Entity (grantor)	USDA, APHIS, PPQ					
7 CFDA number	10.025					
8 Grant title	Hemlock Woolly Adelgid Predator Rearing Program					
9 Grant application deadline (MM/DD/YY)	11/30/09					
10 Start date of grant (MM/DD/YY)	10/01/09					
11 End date of grant (MM/DD/YY)	09/30/10					
12 Application type	Continuation/renewal					
13 Is this grant already in agency's continuation budget?	No					
14 Budget code the grant will be expended in (XXXXX).....	13700					
15 Fund code (XXXX or NA)	1180					
16 Is there a state matching requirement?	Yes					
17 If yes, what is the matching requirement?	\$763.00					
18 If yes, what is the source of state funds being used to match grant funds.	General Fund					
19 Is there a maintenance of effort (MOE) requirement?	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
22 Will any of these funds be passed through to local governments or non-state entities?	No					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?	No					
For 2009-10 Complete either Authorized or Proposed						
	SFY 2008-09 Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds applied for in each year						
29 Amount of grants funds awarded in each year		\$35,000.00				
30 Purpose of grant or amendment	Conduct biological control activities that will provide specific info to the Cooperator, APHIS, & other interested parties for the hemlock woolly adelgid. Funds are proposed to be used for personnel and supplies.					
31 Comments	CA# 10-8237-0487-CA This form is the post-notification to OSBM. 12/14/09 copy to Terri Overton, Catherine Stogner and Alicia James. LP					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

1/8/10

Notification of Application for Grant Funds/Awards, 2009-10

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

OSBM

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services
2 Division (except in DHHS)	Plant Industry (10-030-PI)
DHHS only, choose division from drop down list	
3 Contact person (name)	Georgia Brock
4 Phone number	919-733-3939
5 E-mail	Georgia Brock
6 Funding Entity (grantor)	USDA, APHIS, PPQ
7 CFDA number	10.025
8 Grant title	2010 CAPS, Noxious Weed Survey and Tropical Spiderwort Survey Cooperative Agreement
9 Grant application deadline (MM/DD/YY)	12/15/09
10 Start date of grant (MM/DD/YY)	01/01/10
11 End date of grant (MM/DD/YY)	12/31/10
12 Application type	Continuation/renewal
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXXX)	13700
15 Fund code (XXXX or NA)	1180
16 Is there a state matching requirement?	Yes
17 If yes, what is the matching requirement?	\$12,730.00
18 If yes, what is the source of state funds being used to match grant funds.	General Fund
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	No

	For 2009-10 Complete either Authorized or Proposed					
	SFY 2008-09 Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>						
28 Amount of grants funds applied for in each year						
29 Amount of grants funds awarded in each year		\$69,125.00		\$69,125.00		
30 Purpose of grant or amendment	To safeguard our nation's food and environmental security from exotic pests that threaten our production and ecological systems. Funds are proposed to be used for personnel, travel, and supplies.					
31 Comments	CA# 10-8237-0383-CA. Even though this is a continuation, it is not in the continuation budget yet since the division is not sure how much money they will receive. This form is the post-notification to OSBM. 12/29/09 copy to Terri Overton, Catherine Stogner, and Alicia James. LP					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services					
2 Division (except in DHHS)	Plant Industry (10-023-PI)					
DHHS only, choose division from drop down list						
3 Contact person (name)	Stephen Schmidt					
4 Phone number	919-733-6930					
5 E-mail	Stephen.Schmidt					
6 Funding Entity (grantor)	Gypsy Moth Foundation					
7 CFDA number	10.025					
8 Grant title	Gypsy Moth Regulatory					
9 Grant application deadline (MM/DD/YY)	10/16/09					
10 Start date of grant (MM/DD/YY)	10/01/09					
11 End date of grant (MM/DD/YY)	09/30/10					
12 Application type	Continuation/renewal					
13 Is this grant already in agency's continuation budget?	No					
14 Budget code the grant will be expended in (XXXXX)	13700					
15 Fund code (XXXX or NA)	1180					
16 Is there a state matching requirement?	No					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds?						
19 Is there a maintenance of effort (MOE) requirement?	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
22 Will any of these funds be passed through to local governments or non-state entities?	No					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?	No					

	For 2009-10 Complete either Authorized or Proposed					
	SFY 2008-09 Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds <u>applied for</u> in each year						
29 Amount of grants funds <u>awarded</u> in each year		\$36,533.00				
30 Purpose of grant or amendment	To increase the ability to identify isolated infestations of the gypsy moth that occur as a result of artificial spread and to assist in determining the major routes of artificial spread. Funds are proposed to be used for personnel.					
31 Comments	This form is the post-notification to OSBM. They were initially awarded \$12,177 but their contracted was amended to increase the amount of the award by \$24,356. This project has been funded before by this grantor. New accounting parameters not needed. 12/4/09 copy to Terri Overton, Catherine Stogner, and Alicia James. LP					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services					
2 Division (except in DHHS)..... DHHS only, choose division from drop down list.....	Plant Industry (10-027-P1)					
3 Contact person (name)	Georgia Brock					
4 Phone number	919-733-3939					
5 E-mail	Georgia Brock					
6 Funding Entity (grantor)	USDA, APHIS, PPQ					
7 CFDA number.....	10 025					
8 Grant title	Witchweed Eradication Project and European Gypsy Moth Survey Program					
9 Grant application deadline (MM/DD/YY)	11/30/09					
10 Start date of grant (MM/DD/YY)	10/01/09					
11 End date of grant (MM/DD/YY)	09/30/10					
12 Application type	Continuation/renewal					
13 Is this grant already in agency's continuation budget?	No					
14 Budget code the grant will be expended in (XXXXX).....	13700					
15 Fund code (XXXX or NA)	1180					
16 Is there a state matching requirement?	No					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds.						
19 Is there a maintenance of effort (MOE) requirement?	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
22 Will any of these funds be passed through to local governments or non-state entities?	No					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?.....	No					

	SFY 2008-09 Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>						
28 Amount of grants funds <u>applied for</u> in each year						
29 Amount of grants funds <u>awarded</u> in each year		\$900,000.00		\$82,699.00		
30 Purpose of grant or amendment	Eradication of Witchweed by control, survey, and regulatory activities. Prevent artificial spread of Gypsy Moth by surveying and monitoring. Funds are proposed to be used for personnel, travel, contractual work for trapping services, communication, and supplies.					
31 Comments	CA# 10-8237-0335-CA This form is the post-notification to OSBM. Gypsy moth funds \$125,699 and witchweed funds amount to \$857,000. 12/14/09 copy to Terri Overton, Catherine Stogner, and Alicia James. LP					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
 2 Division (except in DHHS)
 DHHS only, choose division from drop down list.....
 3 Contact person (name)
 4 Phone number
 5 E-mail
 6 Funding Entity (grantor)

Department of Agriculture and Consumer Services

Veterinary (10-010-VET)

Dianne Whitman

919-733-7601

Dianne Whitman

USDA, APHIS, VS

- 7 CFDA number.....
 8 Grant title

10 025

Scrapie Disease

- 9 Grant application deadline (MM/DD/YY)
 10 Start date of grant (MM/DD/YY)
 11 End date of grant (MM/DD/YY)

08/10/09

04/01/09

03/31/10

- 12 Application type

New

- 13 Is this grant already in agency's continuation budget?

No

- 14 Budget code the grant will be expended in (XXXXX)

13700

- 15 Fund code (XXXX or NA)

1130

- 16 Is there a state matching requirement?

No

- 17 If yes, what is the matching requirement?

- 18 If yes, what is the source of state funds being used to match grant funds.

- 19 Is there a maintenance of effort (MOE) requirement?

No

- 20 If yes, what is the MOE?

- 21 Is an additional General Fund appropriation required to meet the state match requirement?

No

- 22 Will any of these funds be passed through to local governments or non-state entities?

No

- 23 If yes, identify affected entities by type

- 24 Will additional state monies be required to continue the program if grant expires or is reduced?

No

- 25 If yes, is this a requirement of the grant?

- 26 Are new FTEs funded through the grant?

No

For 2009-10

Complete either Authorized or Proposed

SFY 2008-09

Actual

SFY 2009-10

Authorized

SFY 2009-10

Proposed

SFY 2010-11

Proposed

SFY 2011-12

Proposed

SFY 2012-13

Proposed

- 27 If yes, give the number by type for each year: Permanent

Time-Limited

- 28 Amount of grants funds applied for in each year

- 29 Amount of grants funds awarded in each year

\$5,000.00

\$45,000.00

- 30 Purpose of grant or amendment

To provide continued on-site surveillance of live sheep and goats through the NC livestock markets for the detection and reporting of scrapie disease, and provide educational information to both industries. Funds will be allocated to salaries & fringe benefits for one part-time administrative support position, travel and supplies. (\$50,000)

- 31 Comments

Cooperative Agreement# 09-9637-0761 This program is new to the division. This form is the post-award notification to OSBM 11/20/09 copy to Terri OvertonCatherine Stogner and Alicia James. LP

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

11/20/09

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
2 Division (except in DHHS)
DHHS only, choose division from drop down list
3 Contact person (name)
4 Phone number
5 E-mail
6 Funding Entity (grantor)

Department of Agriculture and Consumer Services
Veterinary (10-016-VET)

Dianne Whitman
919-733-7601
Dianne Whitman
USDA, APHIS, VS

- 7 CFDA number
8 Grant title

10.025
Implementation of National Animal Identification System

- 9 Grant application deadline (MM/DD/YY)
10 Start date of grant (MM/DD/YY)
11 End date of grant (MM/DD/YY)
12 Application type
13 Is this grant already in agency's continuation budget?
14 Budget code the grant will be expended in (XXXXX)
15 Fund code (XXXX or NA)
16 Is there a state matching requirement?
17 If yes, what is the matching requirement?

09/04/09
04/01/09
03/31/10
Continuation/renewal
No
13700
1130
Yes
\$145,780.00

- 18 If yes, what is the source of state funds being used to match grant funds.
19 Is there a maintenance of effort (MOE) requirement?
20 If yes, what is the MOE?

General Fund
No

- 21 Is an additional General Fund appropriation required to meet the state match requirement?
22 Will any of these funds be passed through to local governments or non-state entities?
23 If yes, identify affected entities by type
24 Will additional state monies be required to continue the program if grant expires or is reduced?
25 If yes, is this a requirement of the grant?
26 Are new FTEs funded through the grant?

No
No
No
No
No
No

For 2009-10
Complete either Authorized or Proposed

- 27 If yes, give the number by type for each year: Permanent

Time-Limited

- 28 Amount of grants funds applied for in each year
29 Amount of grants funds awarded in each year
30 Purpose of grant or amendment

SFY 2008-09 Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
\$23,928.00	\$71,783.00				

CA#09-9637-0717 Register premises in the National Animal Identification System (NAIS). Funding is proposed to be used for personnel, travel, supplies, education and outreach.

- 31 Comments

This form is the post-notification to OSBM. Total grant award is \$95,711. Part of the funding was used for pre-award costs for the period from 4/1/09 to 6/30/09. The majority of the matching funds is in the form of the time the division estimates will be necessary to carry out the program. The grant does not require this specific amount of match. The match is listed to show the time and input necessary to carry out the work plan. 11-18-09 corrected copy to Terri Overton, Catherine Stogner and Alicia James, LP.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2009-10

OSBM

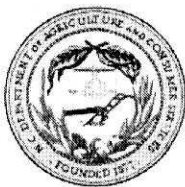
Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services
2 Division (except in DHHS)	Veterinary (10-009-VET)
DHHS only, choose division from drop down list.	
3 Contact person (name)	Dianne Whitman
4 Phone number	919-733-7601
5 E-mail	Dianne Whitman
6 Funding Entity (grantor)	USDA, APHIS, VS
7 CFDA number	10.025
8 Grant title	AHMS - Brucellosis
9 Grant application deadline (MM/DD/YY)	08/03/09
10 Start date of grant (MM/DD/YY)	04/01/09
11 End date of grant (MM/DD/YY)	03/31/10
12 Application type	Continuation/renewal
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXX)	13700
15 Fund code (XXXX or NA)	1130
16 Is there a state matching requirement?	Yes
17 If yes, what is the matching requirement?	\$37,393.00
18 If yes, what is the source of state funds being used to match grant funds.	General Fund
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	No

	SFY 2008-09 Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>						
28 Amount of grants funds applied for in each year						
29 Amount of grants funds awarded in each year	\$30,512.00	\$91,535.00				
30 Purpose of grant or amendment	Continued, ongoing lab support for brucellosis testing and to carry out and maintain surveillance, trace backs, data management and reporting. Funding is purposed to be used for personnel, travel, and equipment.					
31 Comments	Cooperative Agreement# 09-9637-0768. There was a revision to increase the amount of funding requested from \$69,123 to \$122,047. This form is the post-notification to OSBM 11/18/09 copy to Terri Overton, Catherine Stogner and Alicia James. LP					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Steve Troxler
Commissioner

**North Carolina Department of Agriculture
and Consumer Services**
Legal Affairs

David McLeod
Assistant Commissioner

Ray Starling
General Counsel

To: Members of the Joint Legislative Commission on Governmental Operations
Kathy Davis, Committee Assistant, Fiscal Research Division

From: North Carolina Department of Agriculture and Consumer Services/NC
Board of Agriculture

Date: December 1, 2009

Subject: Request for Consultation on Proposed Fee Increase

Pursuant to G.S. 12-3.1, the North Carolina Department of Agriculture and Consumer Services is writing to request consultation with the Joint Legislative Commission on Governmental Operations to increase the fee of the Collected Plant Certificate presently issued by the North Carolina Department of Agriculture and Consumer Services-Plant Industry Division.

Background

Based on an internal review of fees, NCDA&CS-Plant Industry Division staff has recommended the N.C. Board of Agriculture consider amending 02 NCAC 48A .1209 by increasing the current annual fee of \$1.00 associated with the issuance of the Collected Plant Certificate. The current fee was established December 19, 1957.

The NCDA&CS-Plant Industry Division is recommending the Collected Plant Certificate be increased to \$20.00.

Explanation

The Collected Plant Certificate was established in 1957 and requires those individuals who desire to dig or gather collected plants to possess a collected plant certificate. For fiscal year 2008-09, there were 68 individuals that applied for and received certificates. To ensure certificate requirements are being met, certificate holders must maintain records of plant collections/sales and these documents must be available for field inspection and compliance purposes. Since its inception, both the administrative and enforcement costs associated with the implementation of this regulatory program have significantly increased. As such, NCDA&CS-Plant Industry Division staff has recommended the current fee be increased from \$1.00 to \$20.00 annually for each issued certificate.